

Annex A

1	Community Safety Co-ordinator	Blaenau Gwent	Provide administrative support and maintain effective partnership processes within Blaenau Gwent Council.	Policy Team Leader, Blaenau Gwent County Borough Council,	£40,565
2	CCBC ASB Team: Community Safety Manager;	Caerphilly	a) Funding an Antisocial Behaviour Team within Caerphilly County Borough Council. b) Also provision to enhance ASB prevention by funding Positive Futures programme activity.	Community Safety Manager, Safer Caerphilly Community Safety Partnership, Caerphilly County Borough Council	= £21,128 £12,564 (a) £8,564 (b)
4	Safer Gwent Analyst	Gwent	Analyst for Safer Gwent, providing a shared data analysis and products to inform Safer Gwent activities.	Office of the Police and Crime Commissioner	£35,697
5	X3 Substance Misuse Posts and x3 Victim Worker Posts for the three Gwent YOS's	Gwent	3 x Substance Misuse Workers and 3x Victim Workers posts to enhance and maintain service delivery across the 3 Gwent Youth Offending Services.	Service Manager, Monmouthshire and Torfaen Youth Offending Service.	£110,795
7	Newport City Council Community Safety Co-ordinator	Newport	Community Safety Co-ordinator post, coordinating Domestic Homicide Reviews and supports projects that reduce ASB.	Partnership & Policy Manager, Newport City Council	£12,000
8	Newport City Council Alcohol Wethouse	Newport	To contribute towards the development of a wet house service project to improve community safety and homeless prevention as well as decreasing anti-social behaviour.	Partnership & Policy Officer, Newport City Council	£17,607
10	Safer Gwent Community Safety Coordinator	Safer Gwent / Caerphilly	Community Safety Administrator will provide administration support to Safer Gwent.	Community Safety Manager, Safer Caerphilly Community Safety Partnership	£30,895

11	South Wales Fire & Rescue Service partnership volunteers training	Torfaen	Pilot volunteer service in Torfaen that aims to identify and support vulnerable older persons. The pilot will also focus on the identification and reduction of risk within the home.	Head of Risk Reduction, South Wales Fire & Rescue Service	£2,040
13	Safer Monmouthshire & Torfaen; x2 ASB Co-ordinators	Monmouthshire & Torfaen	2 x Antisocial Behaviour Co-ordinators for Monmouthshire and Torfaen to provide overall coordination community safety prevention and early intervention.	LSB Development Manager, Monmouthshire County Council Lead Officer Community Safety, Torfaen County Borough Council	£37,445
15	Positive Futures	Gwent	Youth inclusion sports project across Gwent to prevent and divert young people from involvement in ASB and Crime.	Newport International Sports Village	£101,000
16	IDVA Regional Provision	Gwent	To support the continuation of the regional Independent Domestic Violence Advisor (IDVA) service and the development from a local model to regional IDVA model.	VAWDASV Regional Manager, Newport City Council	£151,809 : £93,784: IDVA provision £58,025 IDVA Coordinator post.