Annex B

0GRANT EXPENDITURE REPORT

GRANT HOLDER DETAILS

Organisation name	Alway Amateur Boxing Club
Project / service name	Stop Stabbing Start Jabbing
Project start and end date	(01/01/2020 – 31/08/2021)
(1) Total grant funding awarded for the financial year	£10,000
(2) Total amount of funding received so far (year to date)	£20,000
(3) Actual expenditure so far (year to date)	£20,000
(4) Forecast expenditure for the remaining financial year	£0.00
(5) Total anticipated expenditure for the full financial year (3+4)	£0.00
(6) Variance for the financial year (1-5)	£0.00
If a variance is reported, what assurances are in place to confirm that such a variance will not occur at the end of the financial year?	N/A

ITEMISED EXPENDITURE BREAKDOWN

Expenditure Category	Actual Expenditure for the period (£)
2X Concept 2 Model D Performance Monitor Indoor Rowing Machine	£2100.00 per unit £4200.00 Total
Lifestyle Fitness 95XI Cross Trainer	£1950.00
Lifestyle Fitness C3 Upright Cycle Bike	£1950.00
Toshiba 55UL 2B63 HDTV - Main Screen	£399.00
Monitor HD Ready FVHD - Support Screen	£104.30
Wall Bracket TV Mount	£14.00
Heavy Hitters water punch bag (Juniors) 18”	£362.39
Heavy Hitters water punch bag (Senior) 22”	£462.39
Geezer top to ceiling swivel & speed ball	£104.98
Geezer TRG Floor ceiling ball	£64.97
Integrated sound system – Jukebox JBL Box	£279.00
Geezer Amateur set competition kit Junior under 16’s	£108.97
TOTAL EXPENDITURE END OF YEAR	£10,000

REASON FOR VARIANCE (Detail any additional budget issues which were not anticipated at the start of the project.)	**Donation of PC & Club Sponsorship received late July 2021 (Please refer to email)**

EVIDENCE OF EXPENDITURE

Provide ensure you attach copies of receipts / invoices etc. as supporting documentation to this expenditure report as evidence

[redacted]

I certify to the best of my knowledge and belief that:

- The information provided is correct; and no other specific Exchequer grants, other grants or contributions have been or will be payable for the expenditure in respect of the Grant being claimed;
- The expenditure has been incurred only for the purposes set out in the terms and conditions of the Grant Agreement; and
- I have complied with the requirements of the Data Protection Act and General Data Protection Regulation.

Signed	[redacted]
Name (printed)	[redacted]
Date	31/08/2021
Position in the Organisation	[redacted]