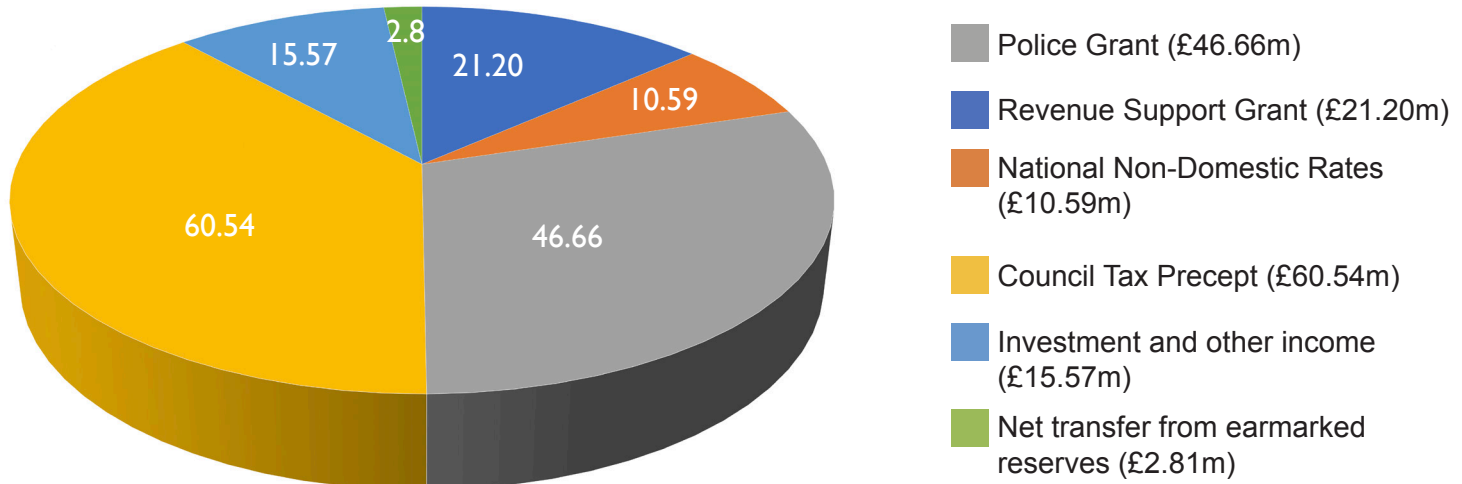


Current police and crime budget

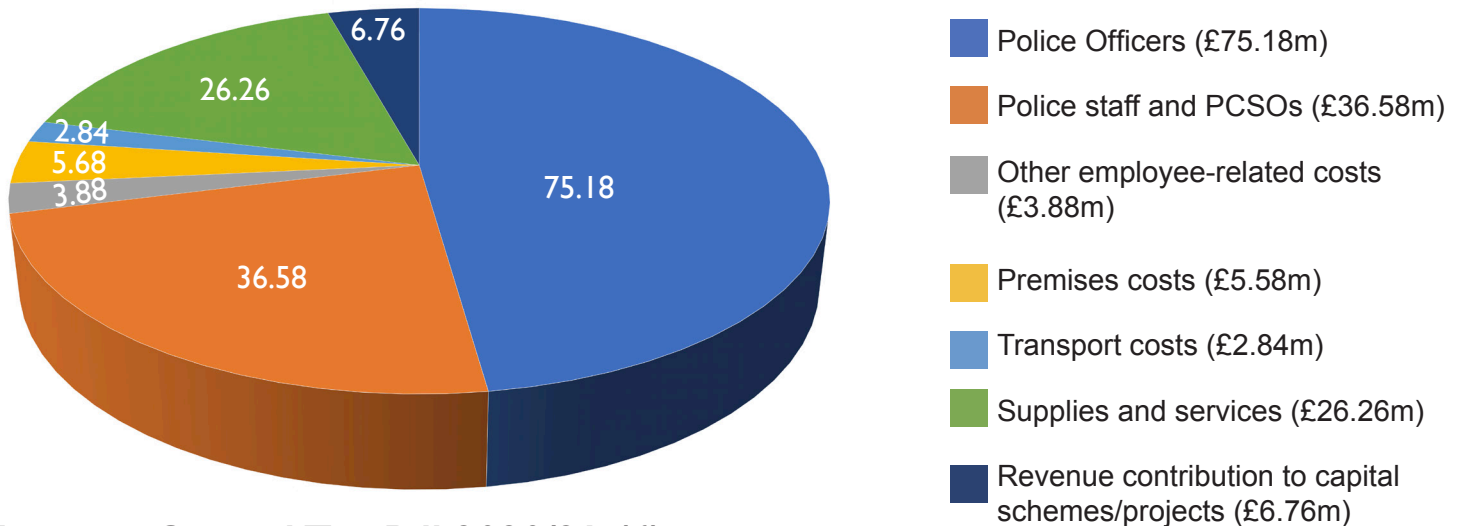
A key source of my budget is the policing part (known as the precept) of local council tax bills. I took the decision to raise the precept by 6.82% for 2020/21 in light of the ongoing financial challenges that lay ahead. This is equal to an additional £1.45 a month for the average household, taking the amount payable per annum for policing and crime services to £272.96. Within the overall budget for policing, the budget for my office is £3.94m, of which £1.34m is

to run the OPCC and £2.60m to directly commission services from providers other than the Chief Constable such as Safer Gwent and the Gwent Drug and Alcohol Service. The remainder of the budget £153.48m is provided to the Chief Constable to deliver operational policing. I have based my Medium Term Financial Planning assumptions on a 6.82% increase in the precept year-on-year from 2020/21 to maintain policing services.

Revenue funding 2020/21 (£m)



Revenue expenditure 2020/21 (£m)



Average Council Tax Bill 2020/21 (£)

