

Police and Crime Commissioner for Gwent Decision	
PCCG-2015-005	Police and Crime Commissioner for Gwent Decision Session
Subject	Headquarters Strategic Business Case
Summary	To record the decision of the Police and Crime Commissioner regarding the Headquarters (HQ) Business Case.

DECISION

1. At the Estates Meeting on the 5th December 2014, principles were agreed in relation to the replacement of Police HQ
2. The Principles agreed were as follows:

Objective 1: To create premises that will enable the accommodation of the HQ functions described in section 3 of this report.

These accommodation requirements are based on a staff establishment indicated in the Staying Ahead programme and set out by department in section 3.

Objective 2 is the overall reduction of space used to deliver better value for money whilst meeting the service need.

Objective 3 is to introduce new methods of working, using open plan offices and Agile Working.

Objective 4 is to provide Flexible Accommodation which will be delivered through a building design that caters for agile working and which can be easily reconfigured (at minimum cost) in the event of any change of requirements.
3. The Strategic Business Case sets out the following:
 - The Strategic Case confirms the relocation of HQ with Learning & Development (L&D) and workshops as the preferred approach.
 - Such an approach provides the lowest cost option and the shortest implementation timescale with completion by March 2018.
 - The financial evaluation confirms that a new location with a fit for purpose infrastructure and fabric will present lower annual running costs to support the financial targets in the Staying Ahead 8 Programme.
 - The recommendation is to source an alternative location for the new Police HQ.

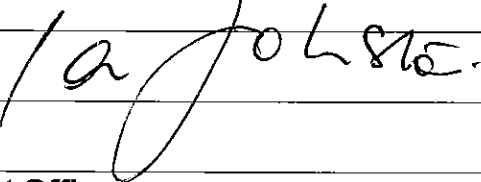
4. I agree to endorse the recommendations as established by the Strategic Business Case.

Ian Johnston QPM, Police and Crime Commissioner for Gwent

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signed



Date

17.2.15.

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Background papers	HQ Business Case