

Police and Crime Commissioner for Gwent Decision	
PCCG-2014-023	Police and Crime Commissioner for Gwent Decision Session
Subject	Grant Funding Allocation 2014/ 15
Summary	The purpose of this paper is to record the decision to provide allocated grant funding to partnership organisations for the financial year 2014 /15 only.

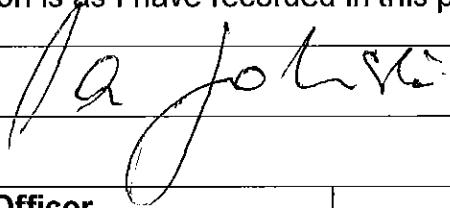
DECISION

1. The Police Reform and Social Responsibility Act 2011 provides under sections 9 and 10 that the Police and Crime Commissioner for a police area makes crime and disorder grants and acts in co-operation with responsible authorities and makes arrangements with criminal justice agencies for the exercise of functions so as to provide an efficient and effective criminal justice system for the area.
2. I have considered the requirements under the Act, the current service provision landscape in Gwent and the progress made to date in producing a comprehensive grant commissioning framework. I have also facilitated discussion with each of the proposed grant recipients and, where funding expenditure was agreed, I have considered the Strategic Commissioning Board recommendations and decided to distribute each of the respective grants to the various organisations in accordance with the schedule attached at Annex A.
3. Each of these organisations will need to provide me with such information to reassure me that the funding allocated is being used effectively to provide a service that meets my Policing Priorities for Gwent as stipulated in my Police and Crime Plan.
4. The OPCC assesses the impact of decisions when providing reports or decision logs to the Commissioner. Reports and decisions require that the proposal or decision is considered against the general duty to promote equality, as stipulated under the OPCC's Strategic Equality Plan and that it has been assessed not to discriminate against any particular group. Should there be mitigating circumstances for a negative impact, these will be indicated within the report or decision log. In addition, the OPCC has in place an Equality Analysis Toolkit that includes a separate template to record written evidence that equality analysis has been carried out prior to making decisions.

Ian Johnston QPM, Police and Crime Commissioner for Gwent

My decision is as I have recorded in this paper

Signed



Date

7.4.14

Contact Officer	
Name	Neil Taylor
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Background papers	Police Reform & Social Responsibility Act 2011. HO Letter dated 29 th February 2012. Establishing the Strategic Commissioning Board for Gwent – Decision Log: PCCG-2012-015.

Gwent Commissioning 2013-15

In order to shape commissioning intentions for the future, the existing expenditure of the former Community Safety Grants was discussed with Community Safety Leads. This enabled an exchange of information in which it could be determined whether current expenditure is sufficiently aligned with the Police and Crime Plan, the plans for future funding and impact assessments of withdrawn or reduced funding.

The timetable for these discussions was as follows:

Wednesday 15th January – Jason O’Brien, Head of Torfaen and Monmouthshire Youth Offending Services

Wednesday 15th January (PM) – Karen Kerlake, Information and Communications Manager, Torfaen

Friday 17th January Liz Banaszak, Head of Newport Youth Offending Services

Tuesday 21st January – Helena Hunt, Head of Community Safety, Blaenau Gwent

Wednesday 22nd January (AM) – Kath Peters, Head of Community Safety, Caerphilly

Wednesday 22nd January (PM) – Bob Bevan (Rhys Cornwall), Head of Community Safety, Newport

Friday 24th January – Michaela Rogers, Head of Blaenau Gwent and Caerphilly Youth Offending Services

Tuesday 18th February – Bernadette Elias, Head of Policy and Performance, Blaenau Gwent

Friday 21st February – Will McLean, Head of Strategic Partnerships, Monmouthshire County Council (by telephone)

MONMOUTHSHIRE

Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Anti-Social Behaviour Case Co-ordinator	PCC £9,411 WG £13,000	Co-ordinates central problem solving groups on a case by case basis	Priority 2 – Crime Priority 3 – ASB	Dependant on receipt of information from MCC on projects currently funded	Will Mclean to provide further detail in terms of community impact need to take into account joint funded post	
Independent Domestic Violence Advocate (IDVA)	PCC £18,340	Intensive outreach support for high risk victims of Domestic Abuse involved in the Criminal Justice System	Priority 1 – Victims Priority 2 – Crime Priority 4 – Domestic Abuse/VSC	Yes	Awaiting recommendations of the Pathfinder evaluation to re-establish the service on a Gwent wide basis	

NEWPORT						
Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Community Safety Projects support officer	PCC £12,000 (Additional funding from other sources)	Financial administration for grant admin. Provides support in development and supervision of systems for DAU including coordination of meetings, support to victims and support to partners including (NCC, ABHB, Women's Aid, Llamau and Victim Support	Priority 1 – Victims Priority 4 – Domestic Abuse	Yes	Additional information about duties of this post now aligns with PCC priorities.	
IDVA Service	PCC £12,000 (additional funding from Welsh Government and Home Office)	High level support to Domestic Abuse victims involved in the Criminal Justice System	Priority 1 – Victims Priority 2 – Crime Priority 4 – Domestic Abuse	Yes	Awaiting recommendations of the Pathfinder evaluation to re-establish the service on a Gwent wide basis	
Multi Agency Shared Access Point and Database	PCC £890	Pilot of a shared partnership news and information network, including shared partnership database of offenders, administered by a partner agency but managed by all multi agency ASB co-ordinators	Priority 3 ASB	Yes	Can we have more info about caseload – restricted to ASB / Youth / IOM? Which partners administer / have access?	New project – could have Gwent wide benefits. Further evaluation and ongoing monitoring required
Victim Support	PCC £10,000	Contribution to Victim Support to provide a service in Newport to victims of ASB	Priority 1 – victims Priority 3 – ASB	Yes	Can this be directly and centrally funded by the PCC?	Need to consider as part of Victims Task & Finish and

**Blaenau Gwent
PCC Community Safety Fund**

Spending Plan 2013/14 (underspend) and 2014-15

2013/14 Underspend Plan

Project	Status	Funding	Objectives	PCC Priorities	Impact
Sports United Participation Officer	Endorsement sought from the Lead Officer for the Fair & Safe Theme in Blaenau Gwent (CI M Williams)	£1,800 used for revenue funding for officer time for the Sports United Participation Officer Contribution of one month salary to continue the work	Crime and Anti-Social Behaviour Prevention: with a particular focus on the engagement of hard to reach groups and communities in positive activity with the additional benefits that support community cohesion priorities linked to the preventative agenda.	To reduce and prevent crime To take more effective action to reduce anti-social behaviour	Assistance whilst GAVO identify a long term funding solution for the positions, in-line with Positive Futures (Newport)

<p>Blaenau Gwent Single Integrated Plan Support (Fair & Safe Theme)</p>	<p>Discussed between OPCC Neil Taylor (Head of Performance, Planning and Partnerships) and Bernadette Elias (Head of Policy and Performance, BGCB on 18 February 2014)</p> <p>Confirmed with Cl Matthew Williams (Lead Officer, Fair & Safe Theme)</p> <p>Subject to agreement by Strategic Commissioning Board</p>	<p>£31,000 – used for revenue funding for officer time in the Policy, Engagement and Partnership</p> <p>Financial Breakdown</p> <p>This will fund a Scale 7 Officer (SCP 36) for 3 days per week from 1st April 2014 to 31st March 2015 (£23,640).</p> <p>The remainder of the grant will be invested in administration, financial and monitoring support (£7,360). This will be complimented by other sources of support for the strategic partnership framework and SIP delivery including the existing ESF LSB support officer post (part time until Dec 2014) and support from corporate teams within the council</p>	<p>To support alignment between PCC priorities and the Blaenau Gwent SIP Fair & Safe priorities</p> <p>To facilitate and ensure cross cutting links with other SIP priorities through</p> <p>To develop and support a Local Service Board Community plan, focusing on Fair & Safe priorities</p> <p>To support the communication of agreed key messages as directed by the LSB</p> <p>To undertake research and provide briefings on relevant areas as requested</p> <p>Ensure appropriate administration support to the Fair & Safe agenda and across the interrelated SIP themes</p>	<p>To support the Police to deliver the best quality of service available</p> <p>To reduce and prevent crime</p> <p>To take more effective action to reduce anti-social behavior</p> <p>To protect people from serious harm</p> <p>To make the best use of resources and provide value for money</p>	<p>Improved Alignment of the Blaenau Gwent Single Integrated Plan and Police and Crime Plan to ensure joint delivery through LSB agreed partnership framework</p>
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TORFAEN

Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
IDVA	PCC £22,000 (additional Welsh Government funding)	Intensive outreach support for high risk victims of Domestic Abuse involved in the Criminal Justice System	Priority 1 – Victims Priority 2 – Crime Priority 4 – Domestic Violence	Yes	Awaiting recommendations of the Pathfinder evaluation to re-establish the service on a Gwent wide basis	
DV Training Co-ordinator	PCC £19,000 (additional Welsh Government funding)	Co-ordinates training and services in relation to addressing Domestic Abuse and supporting victims	Priority 1 – Victims Priority 2 – Crime Priority 4 – Domestic Violence	Yes	Awaiting recommendations of the Pathfinder evaluation to re-establish the service on a Gwent wide basis	

- Funding objectives are the focus of the Pathfinder project and future funding plans will be dependent on outcome of project recommendations
- Graffiti removal queried as part of LA statutory responsibility. Will continue to be funded from LA central funding.

CAERPHILLY						
Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Anti-Social Behaviour Team	PCC £19,805 WG £61,315	Anti-Social Behaviour Team managing Four Strike process, including Community Safety Officer, Anti-Social Behaviour Support Worker and Victims' Champion	Priority 2 – Crime Priority 3 – ASB	Yes	Service delivery meets funding priorities – monitoring information available	
Administrative Assistant (Partnership and Support)	PCC £21,047	Administrative support to Partnership, administering groups/action teams, developing social media and completing funding returns	Priority 2 – Crime Priority 3 – ASB	Yes	Service delivery meets funding priorities – monitoring information available	
IDVA	PCC £22,445 WG £10,000 HO £10,000	Support to victim within the Criminal Justice System	Priority 1 – Victims Priority 2 – Crime Priority 4 – Domestic Violence	Yes	Awaiting recommendations of the Pathfinder evaluation to re-establish the service on a Gwent wide basis	

- Most services and projects are sufficiently aligned with priorities, and are able to provide ongoing monitoring of outcomes.

- Domestic Abuse project funding will be influenced by the outcome of Pathfinder project recommendations.
- Strategic Priorities fund is currently used for small costs associated with community engagement projects such as the Big Cheese. This can be funded direct from PCC Partnership Fund.
- Target Hardening Scheme is provided by Care and Repair, who already receive funding from PCC and CPA for other projects. SLA to be taken into consideration to continue service provision through a central contract with PCC.

Youth Offending Service – Monmouthshire & Torfaen						
Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Substance Misuse Worker	PCC £22,000 WG	T1-3 services for statutory Young Offenders as part of Court disposal	Priority 2 - Crime	Yes	Meets funding priorities – information available	
Victim Worker	PCC £22,000 WG	Working with victims of crime as part of Restorative Justice disposal	Priority 1 – Victims Priority 3 - ASB	Yes	Meets funding priorities – information available	

- J O'Brien able to align existing fragmented funding to above two posts within priority areas.
- Advised robust monitoring structures already in place and is able to provide these as required.

Youth Offending Service - Caerphilly & Blaenau Gwent

Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Substance Misuse Worker	PCC - £29,823.	Services to young offenders	Priority 2 – crime	Yes	Meets funding priorities – information available.	Impact of withdrawal would be no in house services available.
Social Worker	PCC - £40,078.	Services to young people	Priority 1- service delivery (Victims)	Yes	Meets funding priorities – information available.	Impact of withdrawal would be no in house services available.
Key Stage worker (YOS)	PCC - £6,989 Part funding	Services to young people	Priority 2- crime	Yes	Meets funding priorities – information available.	Impact of withdrawal would be no in house services available.

Youth Offending Service - Newport

Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Substance Misuse Officer	PCC £18,926 YJB £18,926	T1-3 services for statutory Young Offenders as part of Court disposal	Priority 2 - Crime	Yes	Meets funding priorities – information available	
Restorative Justice Co-ordinator	PCC £25,549	Working with victims of crime as part of Restorative Justice disposal – provision of Restorative Justice training	Priority 1 - Victims	Yes	Meets funding priorities – information available	NB – Additional funding of £8,000 available from YJB 2014/15 to supplement Restorative Justice training function

Positive Futures - Gwent						
Project	Funding Stream	Objectives	PCC Priorities Met	Continuation of Funding	Reason	Impact
Senior Positive Futures Development Officer	PCC £34,288.08	As part of the requirement to roll out the Positive Futures programme of work	Priority 2 & 3 – Crime & ASB	Yes	Meets funding priorities – information available	
2x Assistants	PCC £37,286	As part of the requirement to roll out the Positive Futures programme of work	Priority 2 & 3 – Crime & ASB	Yes	Meets funding priorities – information available	
1x Development Officer	PCC £29,209	As part of the requirement to roll out the Positive Futures programme of work	Priority 2 & 3 – Crime & ASB	Yes	Meets funding priorities – information available	

- Total fund for this project continuation funding = £100,783.00

