

BUDGET 2023/2024



Dear resident

It is my responsibility to set the part of your council tax that pays towards policing.

In determining the budget for 2023/24, I have taken into account a robust operational and financial case put forward by Chief Constable Pam Kelly and the results of a 11-week programme of public engagement with residents across Gwent.

This is always a difficult decision, made even

tougher by the worst cost of living crisis for 30 years.

However, the fact remains that almost half of Gwent Police's budget comes from local tax payers and, without an increase, cuts to essential services will have to be made.

I am confident that a rise of 6.82% (about £1.73 a month on average) remains affordable, while allowing Gwent Police to deliver the commitments

in my Police and Crime Plan, and continue to keep Gwent one of the safest places in the UK.

It will also enable Gwent Police to recruit 10 more Community Support Officers over the next year to serve our communities. These are in addition to the 170 new Police Officer posts we have invested in since 2016, and the 206 additional officers funded by the UK Government's Operation Uplift.

I would like to thank everyone that took the time to complete my survey and share their views.

Jeff Cuthbert

Police and Crime Commissioner for Gwent
01633 642200
www.gwent.pcc.police.uk

Cost of policing in Gwent

	2022/23	2023/24
	£'000	£'000
Gross revenue budget	173,184	181,348
Less income	(9,718)	(9,587)
Less Home Office & MoJ grant	(1,561)	(4,487)
Less Welsh Gov grants	(5,478)	(5,687)
Net revenue expenditure	156,427	161,587

How it's paid for

	2022/23	2023/24
	£'000	£'000
General police grant (Home Office)	62,343	62,520
Revenue support grant (Welsh Gov)	25,727	25,857
National non-domestic rates (Welsh Gov)	212	212
Council tax precept	68,145	72,998
Total revenue	156,427	161,587

Capital budget

	2022/23	2023/24
	£'000	£'000
Capital budget	17,945	23,902
Expenditure incurred in providing buildings and other assets is called capital expenditure		

How it's paid for

	2022/23	2023/24
	£'000	£'000
Revenue contribution to capital	6,151	6,240
Contribution from reserves	6,880	6,662
Borrowing	4,914	11,000
Capital asset disposal	0	0
Total capital	17,945	23,902

What you will pay

Property council tax band

Tax band	£
A	216.35
B	252.40
C	288.46
D	324.52
E	396.64
F	468.75
G	540.87
H	649.04
I	757.21

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council.

Contact the Commissioner:

commissioner@gwent.pnn.police.uk
 @GwentPCC

01633 642 200
www.gwent.pcc.police.uk

CYLLIDEB 2023/2024



Annwyl breswilydd,

Fy nghyfrifoldeb i yw pennu'r rhan o dreth y cyngor rydych yn ei thalu tuag at blismona.

Wrth benderfynu ar y gyllideb ar gyfer 2023/24, rwyf wedi ystyried achos gweithredol ac ariannol cadarn a gyflwynwyd gan y Prif Gwnstabl Pam Kelly, a chanlyniadau 11 wythnos o waith ymgysylltu gyda thrigolion ledled Gwent.

Mae hwn yn benderfyniad anodd bob tro, ac mae'n fwy anodd nac erioed oherwydd yr argyfwng

costau byw gwaethaf ers 30 mlynedd.

Serch hynny, mae bron i hanner cyllideb Heddlu Gwent yn dod gan drethdalwyr lleol ac, heb gynydd, byddai'n rhaid gwneud toriadau i wasanaethau hanfodol.

Rwyf yn hyderus bod cynnydd o 6.82% (tua £1.73 y mis ar gyfartaledd) yn dal yn fforddiadwy, ac yn caniatáu i Heddlu Gwent gyflawni'r ymrwymadau yn fy Nghynllun Heddlu a Throsedd a pharhau

i gadw Gwent yn un o'r llefydd mwyaf diogel yn y DU.

Bydd hefyd yn galluogi Heddlu Gwent i recriwtio 10 Swyddog Cymorth Cymunedol arall dros y flwyddyn nesaf i wasanaethu ein cymunedau. Mae'r rhain yn ychwanegol at y 170 o swyddi newydd ar gyfer swyddogion heddlu rydym wedi buddsoddi ynddynt ers 2016, a'r 206 o swyddogion ychwanegol sy'n cael eu hariannu gan Ymgyrch Uplift

Llywodraeth y DU.

Hoffwn ddiolch i bawb a roddodd o'u hamser i gwblhau fy arolwg a rhannu eu barn.

Jeff Cuthbert

Comisiynydd Yr Heddlu A Throsedd

01633 642200

www.gwent.pcc.police.uk

Cost plismona yng Ngwent

	2022/23	2023/24
	£'000	£'000
Cyllideb refeniw gros	173,184	181,348
Llai incwm	(9,718)	(9,587)
Llai grant y Swyddfa Gartref a'r Weinyddiaeth Amddiffyn	(1,561)	(4,487)
Llai grantiau Llywodraeth Cymru	(5,478)	(5,687)
Gwariant refeniw net	156,427	161,587

Sut y telir amdano

Grant cyffredinol yr heddlu (Swyddfa Gartref)	62,343	62,520
Grant cymorth refeniw (Llywodraeth Cymru)	25,727	25,857
Ardrethi annomestig cenedlaethol (Llywodraeth Cymru)	212	212
Praesept treth y cyngor	68,145	72,998
Cyfanswm refeniw	156,427	161,587

Cyllideb gyfalaf

	2022/23	2023/24
	£'000	£'000
Cyllideb gyfalaf	17,945	23,902

Mae gwariant a ysgwyddir i ddarparu adeiladau ac asedau eraill yn cael ei alw'n wariant cyfalaf

Sut y telir amdano

Grant cyfalaf	0	0
Cyfraniad refeniw ar gyfer cyfalaf	6,151	6,240
Cyfraniad o gronfeydd wrth gefn	6,880	6,662
Benthyca	4,914	11,000
Gwerthu asedau cyfalaf	0	0
Cyfanswm cyfalaf	17,945	23,902

Yr hyn y byddwch yn ei dalu

Band eiddo treth y cyngor

Band treth	£
A	216.35
B	252.40
C	288.46
D	324.52
E	396.64
F	468.75
G	540.87
H	649.04
I	757.21

I gael rhagor o wybodaeth am eich bil treth y cyngor, cysylltwch â chyngor Blaenau Gwent, Caerffili, Sir Fynwy, Casnewydd neu Dorfaen.

Cysylltu â'r Comisiynydd:

commissioner@gwent.pnn.police.uk
 @GwentPCC

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