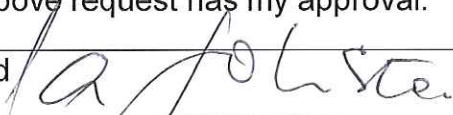


<b>Police and Crime Commissioner for Gwent Decision</b>	
PCCG-2014-017	Police and Crime Commissioner for Gwent Decision Session
Subject	Gwent Drugs Interventions Programme (DIP) Performance Management Report Quarter 3.
Summary	To record the decision of the Police and Crime Commissioner regarding the monitoring of the DIP performance.

## DECISION

1. The Gwent DIP has submitted a performance monitoring report for the third quarter of the 2013/14 financial year covering October to December 2013.
2. I have received and monitored the information contained in the report.

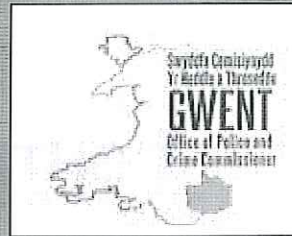
<b>Ian Johnston QPM, Police and Crime Commissioner for Gwent</b>	
I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.	
The above request has my approval.	
Signed 	Date 19.3.14

<b>Contact Officer</b>	
Name	Lyn Webber
Position	DIP Manager
Telephone	01633 642200
Email	<a href="mailto:Commissioner@gwent.pnn.police.uk">Commissioner@gwent.pnn.police.uk</a>
<b>Background papers</b>	None





2013-14



# Gwent Drug Interventions Programme

**Results Based Accountability  
Scorecard 2013-14**

Quarter Three  
October – December, 2013

Nick Jeremy  
Data Analyst  
Gwent DIP





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## **Forward**

Gwent Drug Interventions Programme strives to support the Gwent Police and Crime Commissioner in 'Reducing Crime' and the 'Fear of Crime' by building opportunities for substance misusing offenders to work towards abstinence and address their offending behaviours. Our philosophy is to give these individuals without discrimination of race, religion or sexual identity a chance of working with our commissioned services to move into a position of 'Recovery'.

Gwent DIP Management team has developed an outcome based management tool which is a life-cycle approach integrating strategy, people, resources, processes and measurements of outcomes in a transparent and accountable method.

Historically, Gwent DIP has reported against Home Office Diagnostic Indicators, these have now become antediluvian, Quarter 3 for Financial year 2013/14 is the first report in the new format and must be regarded as work in progress. Any developmental feedback is welcomed and it is anticipated that Quarter 4 will be representative of all future reports.

**Lyn Webber**  
**Regional Manager/Commissioner Gwent DIP**  
**Office of Gwent Police and Crime Commissioner.**

## PERFORMANCE MEASURES

How Much Did We Do?		Common Measures	
Number of Referrals	175		
Source of Referrals		Breakdown of referral source as a percentage	
· Police	40		19%
· Probation	19		9%
· Prison	77		37%
· Court	0		0%
· Self	39		19%
Number of Trigger Offence Drug Tests	677	Percentage of Drug Tests to all Trigger Offences	53%
Number of Inspector Authority Drug Tests	4		
Number of Voluntary Texts (5 Panel)	70	Breakdown of results	See Breakdown
Number of assessments in quarter	102	Percentage of referrals to assessment	58%
Number of care plans in quarter	100	Percentage of assessment to Care Plan	98%
Numbers engaging in treatment in quarter	100	Percentage of engaging in treatment	100%
Numbers prescribed in quarter	48	Percentage of referrals receiving a prescription	27%
Substances used	20	Percentage breakdown of primary substances	See Sheet 2
<b>Activities</b>			
Number of brief interventions delivered	176	Cells street	
Number signposted into specialist services	29	Percentage of Brief Interventions that are signposted to specialist services other than DIP	16%
· Drugs	17		10%
· Alcohol	12		7%
· Housing	0		0%
· Young Person Services	0		0%
Number of Required Assessments	86		
Number of treatment contacts made (CJIT) per area			
Numbers on caseload at quarter end:			
Total	117		
Blaenau Gwent (non-intensive)	11		9%
Caerphilly (intensive)	29		25%
Monmouthshire (non-intensive)	13		25%
Newport (intensive)	51		44%
Torfaen (non-intensive)	13		11%

Numbers on caseload designated IOM	122	Percentage of caseload designated IOM	104%
Number of Modalities completed (Careplan modalities)	100	Number and percentage	
· For prescribed clients	38		38%
· For non prescribed clients	62		62%
Number of treatment drug tests completed	29	Breakdown of drug test results against the prescribed caseload.	26%
<b>How Well Did We Do?</b>		<b>Activities Measures</b>	
Number of Disengagements	35	Percentage of those disengaged of all closures	29%
Number of prescribed clients completing treatment	4	Percentage of detoxed clients to all prescribed closures	32%
Number of Positive Outcomes by area	409	Percentages of all positive outcomes per area from total caseload.	
Blaenau Gwent (non-intensive)	82		20%
Caerphilly (intensive)	96		23%
Monmouthshire (non-intensive)	42		10%
Newport (intensive)	153		37%
Torfaen (non-intensive)	36		9%
Number of closures in quarter	120		
Number of clients closed in quarter retained in treatment for 0 to 11 weeks	81	Number and percentage of clients retained for 12 weeks or more	68%
Number of clients closed in quarter retained in treatment for 12 to 23 weeks	12		10%
Number of clients closed in quarter retained in treatment for 24 weeks or longer	27		23%
<b>Quality – Is Anyone Better Off?</b>			
Completions	34	Percentage of completions of all closures	28%
· Drug/Crime Free	29	· Drug/Crime Free	24%
· Crime Free only	1	· Crime Free only	1%
· Drug Free only	4	· Drug Free only	3%
Randomly selected sample of a cohort of clients examining offending rates pre, during and post DIP intervention.		Offences listed prior to DIP engagement, during DIP engagement and then 3+ and 12+ months post engagement.	

## Reported Drug Use Breakdown

Drugs		
	354	%
Heroin	175	49.44%
Cocaine	55	15.54%
Unknown	32	9.04%
Cannabis	19	5.37%
Amphetamines	18	5.08%
Mephedrone	17	4.80%
Crack	8	2.26%
Alcohol	6	1.69%
Subutex - Illicit	5	1.41%
Benzodiazepines	4	1.13%
Methadone - Script	3	0.85%
Chemical Highs	2	0.56%
Ketamine	2	0.56%
Other - At Risk	2	0.56%
Alcohol Unspecified	1	0.28%
Dihydro-codeine Illicit	1	0.28%
Methadone Illicit	1	0.28%
Methamphetamine	1	0.28%
Solvents	1	0.28%
Synthetic Cannabinoids (a.k.a. K2, Spice)	1	0.28%

5 Panel Voluntary Tests to go here.



## Terminology

### Performance Measures

#### How Much Did We Do?

1. **Number of referrals:** This is the number of people that have been referred into Gwent DIP.
2. **Source of referrals:** Divided into the five common categories.
3. **Number of trigger offence drug tests:** This is the number of trigger offences, as defined by the Home Office, across the two Gwent custody suites for the reporting period.
4. **Number of Inspector's Authority drug tests:** Drug tests, other than those initiated as a result of a trigger offence, as authorized by an Inspector.
5. **Number of assessments in the Quarter:** This is the number of full assessments conducted as part of the process of bringing someone onto caseload and into service.
6. **Number of Care plans in Quarter:** This number reflects new people coming into Service in a Quarter.
7. **Numbers engaging in treatment in Quarter:** Of those coming into service this number affects the number engaging into treatment.
8. **Substances used:** A list of the reported substances used at the point of entry into the service. Each individual can report up and including 3 problem substances of which alcohol maybe listed (but not as the primary presenting problem substance).

#### Activities

1. **Number of brief interventions delivered:** This metric highlights the work done by DIP staff in outreach work both inside the Custody Suite and also in outreach work conducted on the streets of Gwent population centres.
2. **Number signposted into specialist services:** Where contact is made through the above describe outreach work and yet the individual is deemed unsuitable for or unwilling to engage with DIP, advice on obtaining relevant help is provided by DIP staff. This highlighted and broken down in this part of the scorecard.
3. **Number of Required Assessments:** Following on from positive drugs, this is the number of Required Assessments conducted across the two custody suites for the reporting period.
4. **Number of treatment contacts made (CJIT) per area:** The number of contacts made in each CJIT area relating to treatment during the reporting period.

5. **Numbers on caseload at quarter end:** Whilst the number of individuals on caseload can vary on an hourly/daily basis as a result of new clients coming onto caseload and also closures, this number by area represents a snap shot of current workload of active clients across the region.
6. **Number on caseload designated IOM:** Of those individuals on caseload, the number designated as requiring additional work under the IOM agenda as highlighted here.
7. **Number of modalities completed (Careplan modalities) for prescribed and non prescribed clients:** This metric highlights those individuals, whom are on the caseload, receiving structured support, during the reported period, divided between those receiving a prescription and those not.
8. **Number of treatment drug tests completed:** The report picks up those that have had a least one treatment drug test during the reporting period. This test establishes illicit drug use whilst in treatment.

## How well did we do?

1. **Number of disengagements:** Of all closures during the reporting period, this element of the scorecard records those that disengaged.
2. **Number of prescribed clients completing treatment:** Of those individuals that are on the caseload and receiving a prescription, how many completed treatment.
3. **Number of positive outcomes by area:** This records the number of positive outcomes across the entire caseload during the reporting period.
4. **Number of clients closed in the quarter retained in treatment for 0-11, 12-23 and 24+ weeks:** This section of the report identifies the breakdown of those that were closed during the reporting period, how long they were in treatment for.
5. **Quality:** Is Anyone Better Off?
6. **Completions:** Of those that concluded their period of treatment with DIP and came off the caseload, how many were drug free, crime free and drug and crime free.
7. **Randomly selected sample of a cohort of clients examining offending rates pre, during and post DIP intervention:** This section of the report examines selected clients for rates of offending before, during and after DIP interventions.