

DECISION NO: PCCG-2013-069

OFFICE OF THE POLICE & CRIME COMMISSIONER

TITLE: ICT Update

DATE: 21st May 2013

TIMING: Routine

PURPOSE: The purpose of this report is for the Commissioner to monitor the SRS Progress Report.

1. RECOMMENDATION

1.1 That the Commissioner notes the SRS Progress Report and comments on the developments contained in the report.

2. INTRODUCTION & BACKGROUND

2.1 The Information Communication Technology (ICT) department at Gwent Police formally joined a collaborative service model with Torfaen County Borough Council and Monmouthshire County Council on 4 July 2011; known as the Shared Resource Service (SRS).

2.2 The SRS provides ICT services to the three organisations and is governed by a Board of three members, comprised of one from each of the partner organisations.

2.3 The development of the SRS has required a focus on team integration, service planning and delivery to meet the requirements of all three partners. The development of the service continues.

3. ISSUES FOR CONSIDERATION

3.1 The Progress Report presents context of the service in the national ICT arrangements, the delivery of the SRS Strategy, a summary of the savings plans in relation to the Staying Ahead Programme and the future opportunities being considered by the SRS Board.

3.2 The specific issues of note are that the SRS Model is described as best practice and has enabled significant savings to be released over the past three years. Further savings are planned as schemes are implemented in 2013/14.

3.3 The SRS Strategy provides the framework for service improvement, and with the Gwent Police ICT improvement plan being concluded has enabled significant realisable benefits.

3.4 Future financial benefits have been scoped and discussed in the Staying Ahead 7 Challenge Session.

4. NEXT STEPS

4.1 The next steps will be:

- to continue the implementation of the improvement plan and to operationalize the SRS work plan by allocating resource and identifying the dependencies to ensure milestones are achieved.

	<ul style="list-style-type: none"> to progress plans in discussion with partners.
5.	<u>FINANCIAL CONSIDERATIONS</u>
5.1	The revenue budget of the SRS totals £9.5m of which Gwent Police contributes £3.1m. Where there are additional resources required for specific time limited projects these are considered by the Business Tasking and Co-ordination Group (BTCG).
6.	<u>PERSONNEL CONSIDERATIONS</u>
6.1	There are no personnel considerations at this time.
7.	<u>LEGAL IMPLICATIONS</u>
7.1	There are no legal implications.
8.	<u>EQUALITIES AND HUMAN RIGHTS CONSIDERATIONS</u>
8.1	This project/proposal has been considered against the general duty to promote equality, as stipulated under the Single Equality Scheme and has been assessed not to discriminate against any particular group.
8.2	In preparing this report, consideration has been given to requirements of the Articles contained in the European Convention on Human Rights and the Human Rights Act 1998.
9.	<u>RISK</u>
9.1	The delivery of the work plan will minimise risk in the delivery of policing services in Gwent.
10.	<u>PUBLIC INTEREST</u>
10.1	This document can be disclosed to the public.
11.	<u>CONTACT OFFICER</u>
11.1	Mr Matthew Lewis, Acting Chief Operating Officer, SRS
12.	<u>ANNEXES</u>
12.1	SRS Progress Report, May 2013

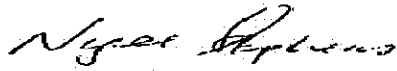
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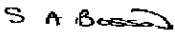
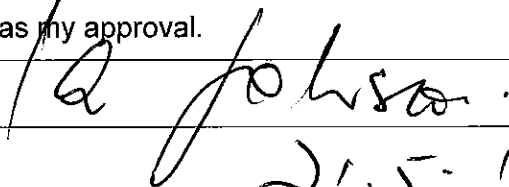
I confirm that **ICT Update** report has been discussed and approved at a formal Chief Officers' meeting.

It is now forwarded to the OPCC **monitoring purposes**.

Signature:



Date: 14 May 2013

	Tick to confirm (if applicable)
Financial The Treasurer has been consulted on this proposal.	✓
OPCC (insert name) The Chief Executive has reviewed the request and is satisfied that it is correct and consistent with the PCC's plans and priorities.	✓
Legal The legal team have been consulted on this proposal.	N/A
Equalities The Equalities Officer has been consulted on this proposal.	N/A
Chief Executive/ Deputy Chief Executive: I have been consulted about the proposal and can confirm that financial, legal, equalities etc... advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate report to be submitted to the Police and Crime Commissioner for Gwent.	
Signature: 	
Date: 16/05/13	
Police and Crime Commissioner for Gwent I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. The above request has my approval.	
Signature: 	
Date: 21.5.13.	

