CSR

Context & Approach

- Home Office Situation
- PSNB £150bn 2020/21 YTD
- PSND £2,000bn
- Direct Covid 19 Costs
- 3 years to March 2024
- 'Unclear' methodology
- 'Unclear' product…
- Green Shoots – Op Uplift
- Funding Formula/ PEQF
- Previously deferred by 1 year

Policing 'Asks'

- Pay awards and inflation funded
- Major Technology Programmes fully funded'
- Op Uplift fully funded
- Police Pensions fully funded
- Precept Base Protected
- Base Budgets Protected
- Sustainable NPAS funding
- Sustainable SOC funding

Issues incl Welsh Dynamic

- Co-ordinated Strategic 'lobbying' – Ownership?
- Precept increase 'tension'
- PEQF Resolution
- Equity in Precept impact
- Demand management
- Consistent All-Wales MTFP assumptions
- Sustaining Op Uplift – False economy?
- Consistent productivity recording and measurement
- Major Technology Programmes – VFM v Affordability?
- Maximising collaborative opportunities and Enabling bodies

Quid Pro Quo

- £1bn Productivity and Efficiency target (3 years)
- Welsh Share £50m
- Significant Operating Model reviews and Shared Services already underway
- Significant technology innovation already underway
- £170m of cashable savings already delivered
- One third cashable - £17m??

Swyddfa Comisiynydd Yr Heddlu a Throseddu GWENT Office of Police and Crime Commissioner