

	OPCC Budget 2018-19	OPCC Budget 2019-20
<b>Pay Costs</b>		
PCC, Deputy PCC & Staff Establishment	£911,694.00	£1,049,661.00
<b>Pay Costs Total</b>	<b>£911,694.00</b>	<b>£1,049,661.00</b>
<b>Non-Pay Costs</b>		
Room Hire	£5,100.00	£5,202.00
Travel & Subsistence	£26,591.00	£27,123.00
Office Equipment	£7,753.00	£7,908.00
Office Furniture	£2,653.00	£2,706.00
Computer Equipment	£5,100.00	£5,202.00
Computer Licences and Maintenance	£11,146.00	£11,369.00
Telephony	£1,020.00	£1,040.00
Books, Publications	£530.00	£541.00
Printing	£10,200.00	£10,404.00
Stationery	£1,486.00	£1,516.00
Legal Fees	£20,000.00	£20,000.00
Translation Fees	£3,060.00	£3,121.00
Courses & Conferences	£11,175.00	£11,398.00
Recruitment	£3,060.00	£3,121.00
Engagement	£30,000.00	£30,000.00
Subscriptions	£34,170.00	£34,853.00
Advertising	£4,080.00	£4,162.00
Hospitality	£1,530.00	£1,561.00
Police Appeals Tribunal	£50,000.00	£50,000.00
Voluntary Schemes	£2,550.00	£2,601.00
<b>Non-Pay Total</b>	<b>£231,204.00</b>	<b>£233,828.00</b>
<b>Total</b>	<b>£1,142,898.00</b>	<b>£1,283,489.00</b>