

Police and Crime Commissioner for Gwent / Heddlu Gwent Police
Medium Term Financial Projections 2016/17 to 2020/21
Staying Ahead Scheme Savings Delivered in 2015/16
At 22nd January 2016

Scheme	2015/16 £'000s	2016/17 £'000s	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	Total £'000s
1 Corporate Communications	(341)						(341)
2 Disclosure Unit	(42)						(42)
3 Drug Intervention Programme	(35)						(35)
4 Finance Department	(31)						(31)
5 All Wales Schools Liaison (Co-ordination)	(9)						(9)
6 Force Planning Post	(50)						(50)
7 Transitional Police Officer Posts	(1,453)						(1,453)
9 Scheme Savings for Year	(1,962)	0	0	0	0	0	(1,962)