

DECISION NUMBER: PCCG-2017-015	
<u>OFFICE OF POLICE AND CRIME COMMISSIONER</u>	
LEAD CHIEF OFFICER:	Nigel Stephens – Assistant Chief Officer - Resources
TITLE:	The Supply and Maintenance of Automatic Number Plate Recognition (ANPR) Equipment and a Managed Access Point Name (APN)
DATE:	13 March 2017
TIMING:	Urgent
PURPOSE:	For decision
1.	<u>RECOMMENDATION</u>
1.1	It is recommended that the contract for the Supply and Maintenance of Automatic Number Plate Recognition (ANPR) Equipment and a Managed APN be awarded to Tenderer A, in accordance with paragraph 84 of the Manual of Governance.
1.2	The contract is to be awarded for seven (7) years, to start on 27 March 2017.
2.	<u>INTRODUCTION & BACKGROUND</u>
2.1	ANPR technology is used to help detect, deter and disrupt criminality at a Local, Force, Regional and National level. Whilst there are fixed site ANPR cameras throughout the Gwent Police Force area, a weakness in the distribution of this equipment had been identified. Therefore a business case written by the Gwent Police ANPR Manager was submitted to the Business Development Group and approved to expand the use of ANPR equipment throughout the Force area at strategically chosen locations. This would enhance effective searching capability by providing Gwent Police with an improved set of geographical data.
2.2	A suitable framework was identified, namely the Crown Commercial Services (CCS) Traffic Management Technology 2 Framework Agreement RM1089 - Lot 2 - Traffic Monitoring and Traffic Enforcement Cameras. A mini-competition Invitation to Tender was issued on 5 December 2016.
3.	<u>ISSUES FOR CONSIDERATION</u>
3.1	As part of the Invitation to Tender (ITT) process, Tenderers had to successfully pass all Pass/Fail criteria in order to be evaluated on the Most Economically Advantageous Tender (MEAT) evaluation criterion. The ITT was evaluated on a cost/quality split of 50% Price and 50% Quality.
3.2	The ITT was issued via eTender Wales (Bravo) and made available to the twenty-eight (28) suppliers that were awarded to Lot 2 of the Framework Agreement.

3.3 Of the 28 suppliers invited to tender, three suppliers submitted a tender response. The remaining tenderers declined to tender.

Below is a full breakdown of scores achieved by the three (3) Tenderers for their response to the Further Competition;

Tenderer	Price Score	Quality Score	Total Score	Ranking
A	47.26	50.00	97.26	1
B	36.47	46.30	82.77	3
C	50.00	38.89	88.89	2

The evaluation team consisted of a Shared Resource Service (SRS) Senior Applications Analyst, the Gwent Police ANPR Manager and the Gwent Police Detective Inspector for the Analysis and Research Management team.

The evaluation panel agreed the scores detailed in the table above at a consensus meeting facilitated by a Gwent Police Senior Procurement Officer.

4. NEXT STEPS

4.1 On approval of the report, Tenderer A will be sent an Intention to Award letter subject to successful completion of vetting of relevant staff to NPPV Level 3. The unsuccessful Tenderers will be notified of the outcome confirming their scores and that of the successful Tenderer. It is expected that the contract will commence on 31 March 2017.

5. FINANCIAL CONSIDERATIONS

5.1 This is a seven (7) year contract with the highest proportion of costs being incurred in year one due to camera and installation costs. Additional costs to be incurred in year one and subsequent years relate to SIM rental, Managed APN service costs and Service Level Agreement costs.

Costs for all elements will be fixed for the first three years. A formula based on the Retail Price Index excluding mortgage payment (RPIX) is then to be applied to each element to determine costs for years' four to seven.

For evaluation purposes, the total of all fixed costs for years one to three was used. For Tenderer A this represents a three year cost of **£226k**.

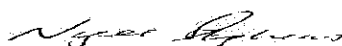
Based on an average RPIX increase over the last 4 years, a calculation of costs over the remaining 4 years of the contract is approximately **£134k**. Therefore this contract has an anticipated seven year value of **£360k**.

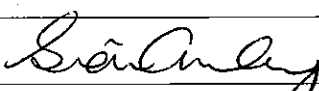
5.2 Based on the fixed price costs for years one to three, a saving of **£29k** has been achieved based on allocated budget for this project.

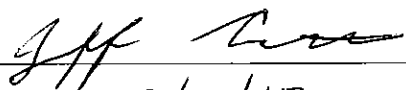
5.3 It should also be noted that an increased ANPR presence has the potential to reduce crime through detection and therefore decrease the economic loss to the residents of the Gwent Police area, thus reducing other operational

	burdens.
6.	<u>PERSONNEL CONSIDERATIONS</u>
6.1	As part of this contract there will be no internal staffing/personnel implications above and beyond the normal requirements of the current service provided to the Commissioner excluding the implementation period. For the implementation period, the SRS Senior Applications Analyst and the Gwent Police ANPR Management team will need to facilitate the installation and networking of all ANPR equipment and software.
7.	<u>LEGAL IMPLICATIONS</u>
7.1	The CCS Traffic Management Technology 2 Framework Agreement was awarded in compliance with the Public Contracts Regulations 2015. The Further-Competition was issued and evaluated in line with the framework terms.
8.	<u>EQUALITIES AND HUMAN RIGHTS CONSIDERATIONS</u>
8.1	This proposal has been considered against the general duty to promote equality, as stipulated under the Strategic Equality Plan and has been assessed not to discriminate against any particular group.
8.2	In preparing this report, consideration has been given to requirements of the Articles contained in the European Convention on Human Rights and the Human Rights Act 1998.
9.	<u>RISK</u>
9.1	It is essential that this contract is awarded as soon as possible to maximise the benefits of an increased ANPR presence in the Gwent Police force area to provide increased capability to track local priority criminals, assist with the management of sex offenders, as well as providing a powerful tool in the investigation of Counter Terrorism and Major, Serious and Organised Crime.
10.	<u>PUBLIC INTEREST</u>
10.1	Following approval of this report, this document will be made available to the public.
11.	<u>CONTACT OFFICER</u>
11.1	Natalie Noble, Senior Procurement Officer.
12.	<u>ANNEXES</u>
12.1	None

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Office of the Chief Constable	
I confirm that the Provision of ANPR Equipment and Maintenance report has been discussed and approved at a formal Chief Officers' meeting. It is now forwarded to the OPCC for approval purposes.	
Signature: 	
Date: 21/03/17	
	Tick to confirm (if applicable)
Financial The Chief Finance Officer has been consulted on this proposal.	✓
OPCC (insert name) The Chief of Staff has reviewed the request and is satisfied that it is correct and consistent with the PCC's plans and priorities.	✓
Legal The legal team have been consulted on this proposal.	N/A
Equalities The Equalities Officer has been consulted on this proposal.	N/A

Chief of Staff:
I have been consulted about the proposal and can confirm that financial, legal, equalities etc... advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate report to be submitted to the Police and Crime Commissioner for Gwent.
Signature: 
Date: 27/03/2017

Police and Crime Commissioner for Gwent
I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. The above request has my approval.
Signature: 
Date: 27/3/17