

Police and Crime Commissioner for Gwent / Heddlu Gwent Police
Medium Term Financial Projections 2016/17 to 2020/21
At 22nd January 2016

Assumption		Base Growth (Provisional)	Precept Growth	Total Growth	Increase / (Decrease)
Base Growth (Actual)	Precept Growth				
%	%	£	£	£	£
0.84%	5.00%	377,630	2,261,508	2,639,138	457,432
0.84%	4.50%	377,630	2,034,930	2,412,560	230,854
0.84%	4.00%	377,630	1,808,351	2,185,981	4,275
0.84%	3.99%	377,630	1,804,076	2,181,706	0
0.84%	3.50%	377,630	1,583,911	1,961,541	-220,165
0.84%	3.25%	377,630	1,470,621	1,848,251	-333,455
0.84%	3.00%	377,630	1,357,332	1,734,962	-446,744
0.84%	2.99%	377,630	1,353,057	1,730,687	-451,019
0.84%	2.75%	377,630	1,244,043	1,621,673	-560,033
0.84%	2.66%	377,630	1,203,430	1,581,060	-600,646
0.84%	2.50%	377,630	1,130,754	1,508,384	-673,322
0.84%	2.25%	377,630	1,017,465	1,395,095	-786,611
0.84%	2.00%	377,630	904,176	1,281,806	-899,900
0.84%	1.75%	377,630	790,886	1,168,516	-1,013,190
0.84%	1.50%	377,630	677,597	1,055,227	-1,126,479
0.84%	1.25%	377,630	566,446	944,076	-1,237,630
0.84%	1.00%	377,630	453,156	830,786	-1,350,920
0.84%	0.75%	377,630	339,867	717,497	-1,464,209
0.84%	0.50%	377,630	226,578	604,208	-1,577,498
0.84%	0.25%	377,630	113,289	490,919	-1,690,787
0.84%	0.00%	377,630	0	377,630	-1,804,076