End of August 2021

Project budget

Indicative Lines of Expenditure	Total Budget Amount (£)	Amount spent to end of year report	Forecasts spend to grant year end
Manufacturing	£1,900	HDTV Monitor, sound system Jukebox, Senior & Junior water/punch bags and accessories i.e. wall-bracket & cables	£1900
IT Equipment (Fax, Scanner etc.)		PC donation received - £1000 added to Sport equipment expenditure	
Sport Equipment	(£7000) £8100	2X CONCEPT2 MODEL D WITH PM5 PERFORMANCE MONITOR INDOOR ROWER ROWING MACHINE BLACK 2X £2,100.00 = £4,200 LIFE FITNESS 95XI CROSS TRAINER £1,950 = £1,950.00 Life Fitness C3 Upright Cycle with Track Connect Console £1,950 = £1,950.00	£8100

TOTAL	**£10,000**		