

**Police and Crime Commissioner for Gwent
Establishment Summary as at 30th November 2015**

Strategic Workstreams	Police Staff				Police Officers		
	Budgeted Wte	Actual Wte	Agency Wte	Var (Excl Agency) Under/(Over)	Officer Bud Wte	Officer Act Wte	Variance Under/(Over)
Police And Crime Commissioner Controlled Establishments							
Office Of Police And Crime Commissioner	16.9	18.6	0.0	(1.7)	0.0	0.0	0.0
Regional Drug Intervention Programme	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Police And Crime Commissioner Controlled Total :	16.9	18.6	0.0	(1.7)	0.0	0.0	0.0
Chief Constable Controlled Establishments							
Local Area Policing							
Local Policing Mgt Team							
Local Policing Management Team	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Community Safety	7.0	5.8	0.0	1.2	0.0	2.0	(2.0)
Special Constabulary	0.7	1.0	0.0	(0.2)	0.0	0.0	0.0
Local Policing - West Management Team							
Local Policing Area - West Management Team	5.1	4.6	0.0	0.5	4.0	4.0	0.0
Neighbourhood Policing Resources - West							
Neighbourhood Caerphilly	60.3	49.9	0.0	10.4	175.0	153.6	21.4
Neighbourhood Blaenau Gwent	32.4	27.3	0.0	5.2	85.0	78.1	7.0
Neighbourhood Torfaen	27.2	23.3	0.0	3.8	93.0	81.7	11.3
Schools Community Officers - West	0.0	0.0	0.0	0.0	9.0	7.7	1.3
Area Support - West							
Area Functional Roles - West	3.0	3.6	0.0	(0.6)	13.0	13.0	0.0
Area Support - West	0.0	0.0	0.0	0.0	43.0	32.0	11.0
Youth Offending Teams - West	0.0	0.0	0.0	0.0	2.0	2.0	0.0
CID West - IOM	0.0	0.0	0.0	0.0	19.0	21.0	(2.0)
CID West - Intelligence	0.0	0.0	0.0	0.0	7.0	9.0	(2.0)
CID West - Proactive	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CID West - Public Protection	0.0	0.0	0.0	0.0	20.0	18.5	1.5
CID West - Reactive	0.0	0.0	0.0	0.0	52.0	48.4	3.7
Local Policing - East Management Team							
Local Policing Area - East Management Team	4.0	4.0	0.0	0.0	4.0	5.0	(1.0)
Neighbourhood Policing Resources - East							
Neighbourhood Monmouthshire	23.9	23.8	0.0	0.1	79.0	72.0	7.0
Neighbourhood Newport	74.6	64.1	0.0	10.5	198.0	161.7	36.3
Schools Community Officers - East	0.0	0.0	0.0	0.0	7.0	4.9	2.1
Area Support - East							
Area Functional Roles - East	1.0	1.0	0.0	0.0	13.0	13.0	0.0
Area Support - East	0.0	0.0	0.0	0.0	43.0	37.0	6.0
Youth Offending Teams - East	0.0	0.0	0.0	0.0	2.0	2.0	0.0
CID East - IOM	0.0	0.0	0.0	0.0	14.0	14.8	(0.8)
CID East - Public Protection	0.0	0.0	0.0	0.0	14.0	14.8	(0.8)
CID East - Intelligence	0.0	0.0	0.0	0.0	7.0	5.0	2.0
CID East - Proactive	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CID East - Reactive	0.0	0.0	0.0	0.0	39.0	36.6	2.4
	239.2	208.4	0.0	30.8	943.0	838.5	104.5
Protective Services							
Protective Service Mgt Team							
Protective Services Management Team	0.0	0.0	1.0	0.0	5.0	6.0	(1.0)
Operational Support							
Operational Support - Management Team	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Dogs Section - East	0.0	0.0	0.0	0.0	5.0	5.0	0.0
Dogs Section - West	0.0	0.0	0.0	0.0	9.0	9.0	0.0
Force Communication Suite	132.8	146.6	0.0	(13.7)	22.0	41.7	(19.7)
Force Planning	4.4	3.4	0.0	1.0	5.0	5.0	0.0
Collision Investigation	2.4	0.6	0.0	1.8	4.0	5.0	(1.0)
Operational Training	3.0	3.0	0.0	0.0	2.0	2.0	0.0
Crime Operations							
Crime Operations - Management Team	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Technical Support Unit	2.0	1.8	0.0	0.2	1.0	2.0	(1.0)
Crime Syndicate 1	17.8	17.8	2.0	0.0	13.0	13.0	0.0
Crime Syndicate 2	0.0	0.0	0.0	0.0	12.0	11.0	1.0
Crime Syndicate 3	0.0	0.0	0.0	0.0	11.0	8.9	2.1
FIU & Cyber Crime	12.6	15.4	0.0	(2.8)	8.0	8.0	0.0
Crime Support							
Crime Support - Management Team	1.0	0.0	0.0	1.0	1.0	0.0	1.0
Intelligence	22.8	17.8	0.0	5.0	5.0	6.0	(1.0)
Dedicated Source Unit	6.4	6.2	0.0	0.2	7.0	8.0	(1.0)
Special Branch	4.0	2.8	0.0	1.2	6.0	7.0	(1.0)
PPU MASH	27.4	21.6	0.0	5.8	13.0	21.4	(8.4)
	236.7	237.0	3.0	(0.3)	131.0	161.1	(30.1)
Criminal Justice Department							
Admin Of Justice	50.3	40.9	1.0	9.4	0.0	0.0	0.0
File Quality	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Police Prosecutions Team	0.0	0.0	0.0	0.0	4.0	5.8	(1.8)
Information And Data Management	42.9	44.2	3.0	(1.3)	0.0	3.0	(3.0)
Custody Unit Newport	20.2	17.2	6.0	3.0	11.0	13.0	(2.0)
Custody Unit Ystrad Mynach	13.2	13.2	0.0	(0.0)	8.0	8.0	0.0
	126.6	115.5	10.0	11.1	23.0	29.8	(6.8)
Business Support							
Estates	16.4	12.7	0.0	3.7	0.0	0.0	0.0
Finance	16.7	15.7	2.0	1.0	0.0	0.0	0.0
Fleet	16.8	12.3	2.0	4.5	0.0	0.0	0.0
Procurement	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Business Support	1.0	1.0	0.0	0.0	0.0	0.0	0.0
IRSC	16.9	16.2	3.0	0.7	0.0	0.0	0.0
Property Store Management	4.0	7.5	0.0	(3.5)	0.0	0.0	0.0
	76.8	70.4	7.0	6.3	0.0	0.0	0.0
Corporate / Service Development							
ACPO	1.0	1.0	0.0	0.0	5.0	5.0	0.0
People Services	20.5	21.9	1.0	(1.5)	4.0	24.0	(20.0)
Service Development	33.1	32.2	2.0	0.9	9.0	10.8	(1.8)
Standards	14.7	12.3	1.0	2.4	10.0	10.0	0.0
Police Federation & Staff Associations	3.5	3.5	0.0	(0.0)	2.0	2.0	0.0
Legal Services	9.0	4.7	0.0	4.3	0.0	0.0	0.0
Corporate Comms	12.4	11.0	2.0	1.4	0.0	1.0	(1.0)
	94.1	86.6	6.0	7.5	30.0	52.8	(22.8)
Collaborative & Externally Funded:							
Welsh Government Liaison Team	0.0	0.0	0.0	0.0	1.0	1.0	0.0
WITS	0.0	0.0	1.0	0.0	1.0	1.0	0.0
Safety Camera	9.1	8.5	0.0	0.6	2.0	2.0	0.0
Collaboration - Fusion/Niche	0.0	0.0	0.0	0.0	6.0	5.0	1.0
All Wales Collaboration - Tarian	1.0	1.0	0.0	0.0	9.0	7.0	2.0
All Wales Collaboration Joint Firearms Unit	0.0	0.0	0.0	0.0	43.0	40.0	3.0
Collaboration - JSIU	62.5	43.3	0.0	19.2	0.0	1.0	(1.0)
Collaboration - Regional Prison Intell	0.0	0.0	0.0	0.0	0.0	1.0	(1.0)
Regional CTSA	3.0	1.0	0.0	2.0	0.0	0.0	0.0
WECTU CTIU/RART	0.0	0.0	0.0	0.0	8.0	9.0	(1.0)
Other Joint Funded / External Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Projects	0.0	3.0	1.0	(3.0)	0.0	0.0	0.0
Seconded Officers	0.0	0.0	0.0	0.0	7.0	7.0	0.0
	75.6	56.8	2.0	18.9	77.0	74.0	3.0
Force Total	865.9	793.3	28.0	72.6	1,204.0	1,156.1	47.9