

	OPCC Budget 2014-15	OPCC Budget 2015-16
PCC Costs		
PCC, Deputy PCC & Staff Establishment	£671,945.00	£713,490.00
Pay Costs Total	£671,945.00	£713,490.00
Non-Pay Costs		
Room Hire	£2,040.00	£2,000.00
Travel & Subsistence	£16,960.00	£14,152.00
Office Equipment	£2,550.00	£2,601.00
Office Furniture	£2,550.00	£2,601.00
Books, Publications	£510.00	£520.00
Printing	£16,626.00	£10,000.00
Stationery	£1,428.00	£1,457.00
Legal Fees	£37,842.00	£20,000.00
Translation Fees	£3,570.00	£3,000.00
Courses & Conferences	£7,956.00	£7,956.00
Recruitment	£5,100.00	£3,000.00
Engagement	£5,000.00	£15,000.00
Subscriptions	£40,086.00	£33,500.00
Advertising	£7,956.00	£4,000.00
Hospitality	£2,040.00	£1,500.00
Police Appeals Tribunal	£14,100.00	£14,000.00
Voluntary Schemes	£3,366.00	£2,500.00
Non-Pay Total	£169,680.00	£137,787.00
Gross Total	£841,625.00	£851,277.00
Saving from Head of Finance Post	-£73,067.00	-£75,050.00
Net Total	£768,558.00	£776,227.00