Mid-Year Expenditure Report (Delayed Due to Covid-19 impacts) Date Provided to OPCC – 15.12.2020 – enquiries were made by OPCC in respect to underspend aspect, so updated version submitted 10.01.2021 with further clarity, all receipts also submitted

GRANT EXPENDITURE REPORT

GRANT HOLDER DETAILS

Organisation name	Alway Amateur Boxing Club
Project / service name	Stop Stabbing Start Jabbing
Project start and end date	(01/01/2020 – 01/03/2021)
(1) Total grant funding awarded for the financial year	£20,000
(2) Total amount of funding received so far (year to date)	£10,000
(3) Actual expenditure so far (year to date)	£7665.51
(4) Forecast expenditure for the remaining financial year	£12334.09
(5) Total anticipated expenditure for the full financial year (3+4)	£20,000
(6) Variance for the financial year (1-5)	£0
If a variance is reported, what assurances are in place to confirm that such a variance will not occur at the end of the financial year?	Underspend of £2334.49 at mid year - £1,890 apportioned to boxing ring, skirt, cover, equipment etc (invoice pending and to be shared separately), £444.49 to cover admin/monitoring/evaluation costs of project.

ITEMISED EXPENDITURE BREAKDOWN

Expenditure Category	Actual Expenditure for the period (£)
E.g. Staff costs	
E.g. Room hire	
(ProQual course - Introduction to crime prevention course fees - Level 3) Consultation includes staff training	£3989.54
CCTV system includes cameras & wiring installation – Security/Club materials	£594.00
Lightning system installation - Club product/materials	£564.00
Gym floor – Black interlock Matt's 48pcs 192sqft-18sqm - Club product/materials	£457.95
Club logo premises front – Club product/materials 800mm x 4600mm sign includes fitting	£1550.00
National Plastics - 42mm x 300mm white joint	£49.70
Rebel – 12X KSR lightning 6ft 7800LM & 20X Newlec Minitrk 16x16mm self adhesive (3MTR)	£460.32

TOTAL EXPENDITURE	£7665.51
REASON FOR VARIANCE (Detail any additional budget issues which were not anticipated at the start of the project.)	Underspend of £2334.49 at mid year - £1,890 apportioned to boxing ring, skirt, cover, equipment etc (invoice pending and to be shared separately, £444.49 to be put towards admin monitoring/evaluation costs of project.

EVIDENCE OF EXPENDITURE

Provide ensure you attach copies of receipts / invoices etc. as supporting documentation to this expenditure report as evidence

TREASURER, FINANCE OFFICER OR EQUIVALENT CERTIFICATION

I certify to the best of my knowledge and belief that:

- The information provided is correct; and no other specific Exchequer grants, other grants or contributions have been or will be payable for the expenditure in respect of the Grant being claimed;
- The expenditure has been incurred only for the purposes set out in the terms and conditions of the Grant Agreement; and
- I have complied with the requirements of the Data Protection Act and General Data Protection Regulation.

Signed	[redacted]
Name (printed)	[redacted]
Date	08/01/2021
Position in the Organisation	[redacted]

On 31st March 2021 The additional receipts as referenced in the variance section for £1,890 were provided as verification. That together with the £444.49 internal evaluation/admin costs confirmed the £10,000 had been apportioned and finalised the mid year queries. [redacted] authorised for the second payment to then be processed following query by the [redacted] on 07.04.2021. The payment went out according to Finance on 16.04.2021