

Police and Crime Commissioner for Gwent / Heddlu Gwent Police
Medium Term Financial Projections 2016/17 to 2020/21
Identified Budgetary Savings
At 22nd January 2016

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	£	£	£	£	£	£
Potential Savings						
1 Transitional Rent Allowance	(41,436)	(41,436)	(20,718)	0	0	0
2 Housing Allowance	(89,242)	(30,000)	(60,000)	(60,000)	(60,000)	(60,000)
3 Compensatory Grant	(32,313)	(32,313)	(16,156)	0	0	0
4 Competency Related Threshold Payments	(165,100)	0	0	0	0	0
5 Police Officer Bonus Scheme	(50,000)	0	0	0	0	0
6 Staff Seconded In	(60,000)	0	0	0	0	0
7 Employee Insurance	(16,744)	0	0	0	0	0
8 Alarm Contract	(10,400)	0	0	0	0	0
9 Refrigeration Units Service	(16,320)	0	0	0	0	0
10 Chlorination of Water Tanks	(16,320)	0	0	0	0	0
11 CCTV	(6,000)	0	0	0	0	0
12 Rents	(150,970)	0	0	0	0	0
13 Specials and Volunteer Mileage	(20,000)	0	0	0	0	0
14 Driver Hire	(1,561)	0	0	0	0	0
15 Hotel Accommodation	(9,026)	0	0	0	0	0
16 Meal Allows	(10,000)	0	0	0	0	0
17 Vehicle Hire -External	(30,000)	0	0	0	0	0
18 Other Helicopter Hire	(50,000)	0	0	0	0	0
19 Petrol	(53,030)	0	0	0	0	0
20 Diesel	(228,574)	0	0	0	0	0
21 Vehicle Insurance	(24,758)	0	0	0	0	0
22 Protective Clothing	(30,000)	0	0	0	0	0
23 Uniforms	(65,622)	0	0	0	0	0
24 Pedal Cycle Clothing and Kit	(15,000)	0	0	0	0	0
25 Stationery	(7,500)	0	0	0	0	0
26 Books & Publications	(5,000)	0	0	0	0	0
27 Dangerous Dogs Act	(10,502)	0	0	0	0	0
28 Police Pension Contract Fees	(4,610)	0	0	0	0	0
29 Legal Fees	(20,000)	0	0	0	0	0
30 Regional Collaboration Fees	(25,704)	0	0	0	0	0
31 Telephony Investigation Costs	(40,000)	0	0	0	0	0
32 Research Consultants	(40,202)	0	0	0	0	0
33 Business Consultancy	(25,916)	0	0	0	0	0
34 Other Professional Services	(263,920)	0	0	0	0	0
35 Toner Cartridges	(30,000)	0	0	0	0	0
36 Prisoners Meals	(5,000)	0	0	0	0	0
37 Transfer and custody of Prisoners	(31,469)	0	0	0	0	0
38 Total	(1,702,239)	(103,749)	(96,874)	(60,000)	(60,000)	(60,000)