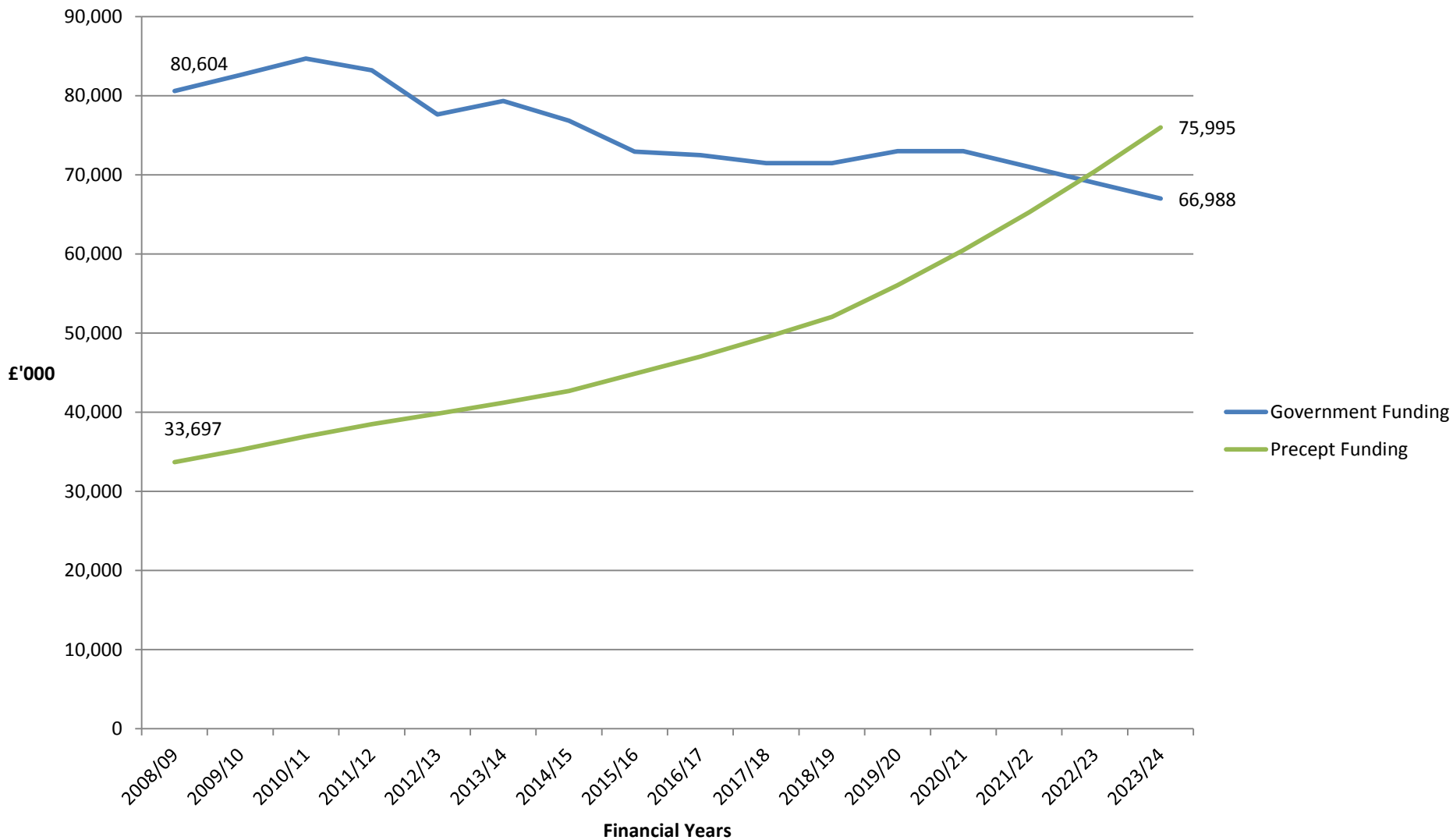
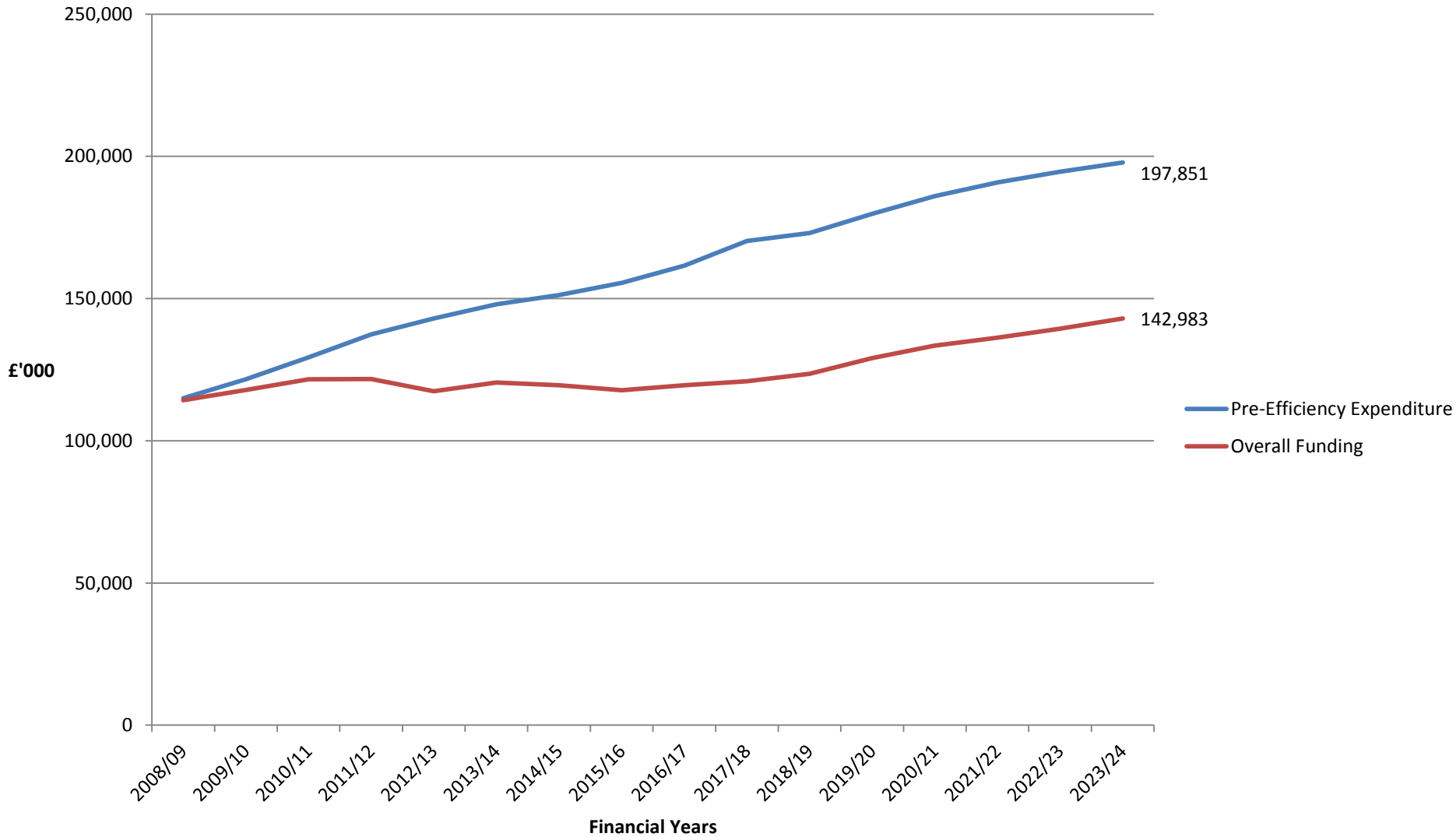




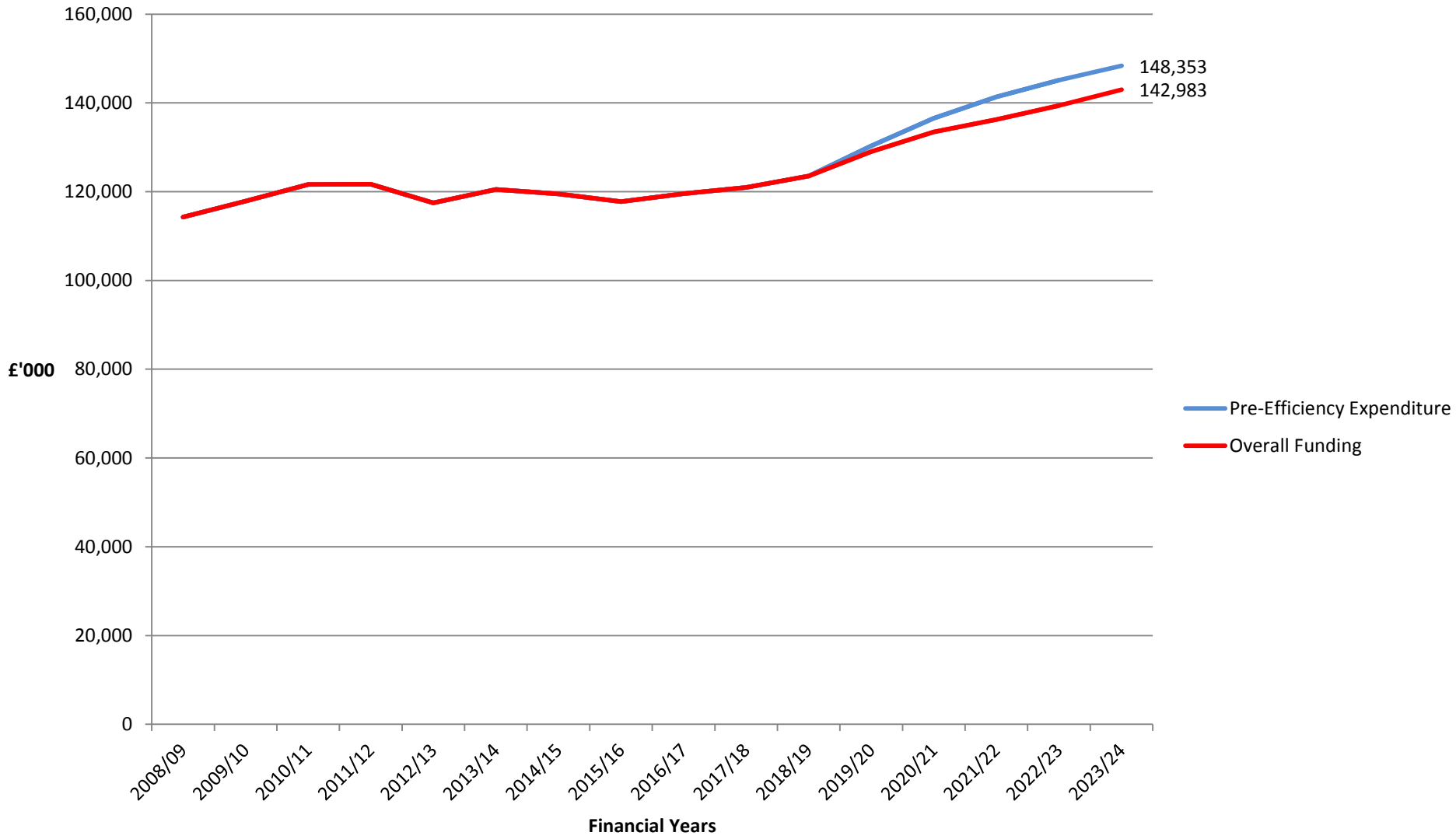
Medium Term Financial Projections - Funding Source Analysis



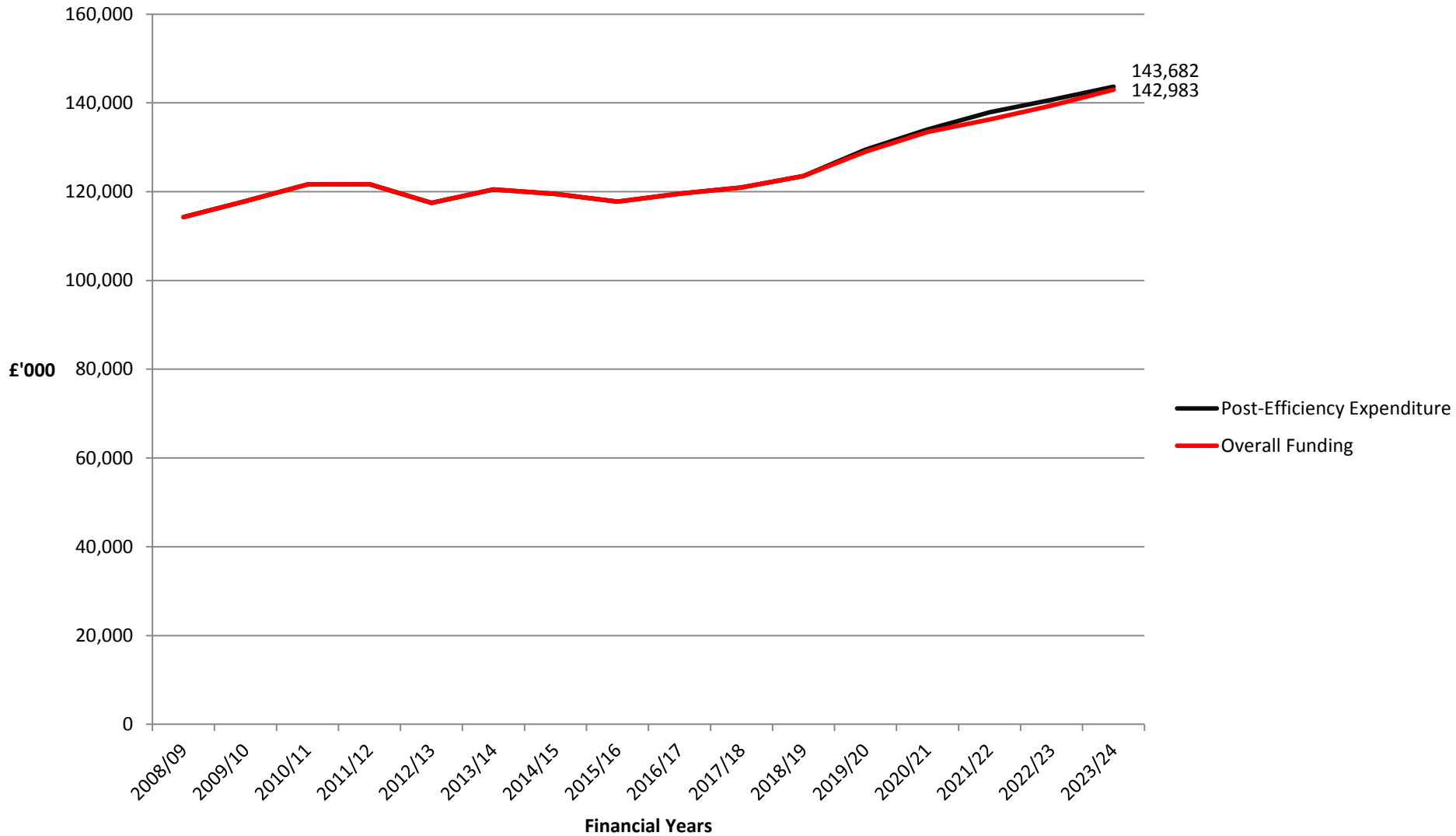
Medium Term Financial Projections - Cumulative Deficits



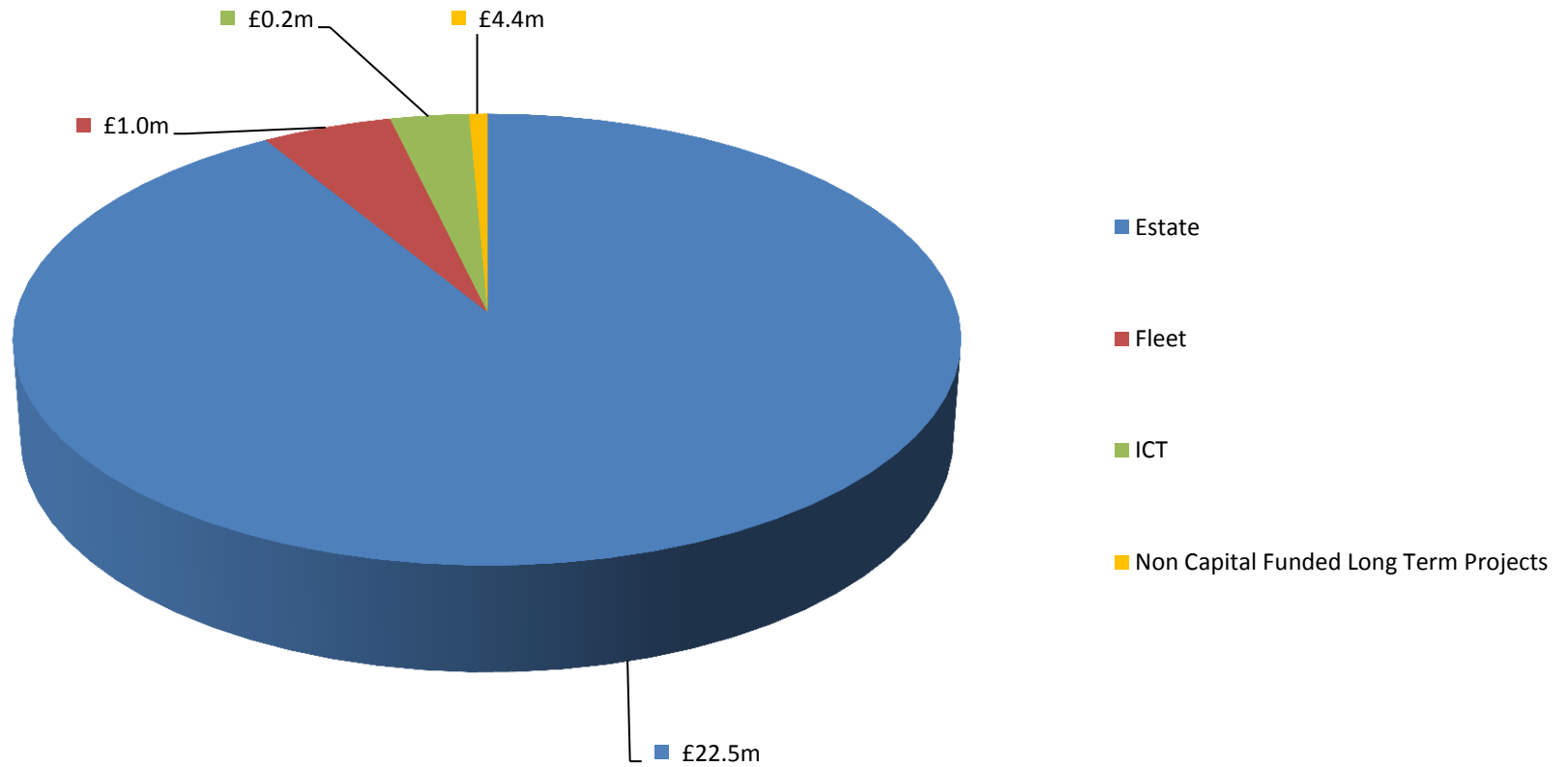
Medium Term Financial Projections - Pre-Efficiency Scheme Deficits



Medium Term Financial Projections - Post-Efficiency Scheme Deficits



Capital Programme 2020/21 (£m)



Reserves and Committed Funds 2018/19 to 2023/24

