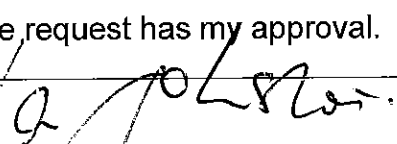


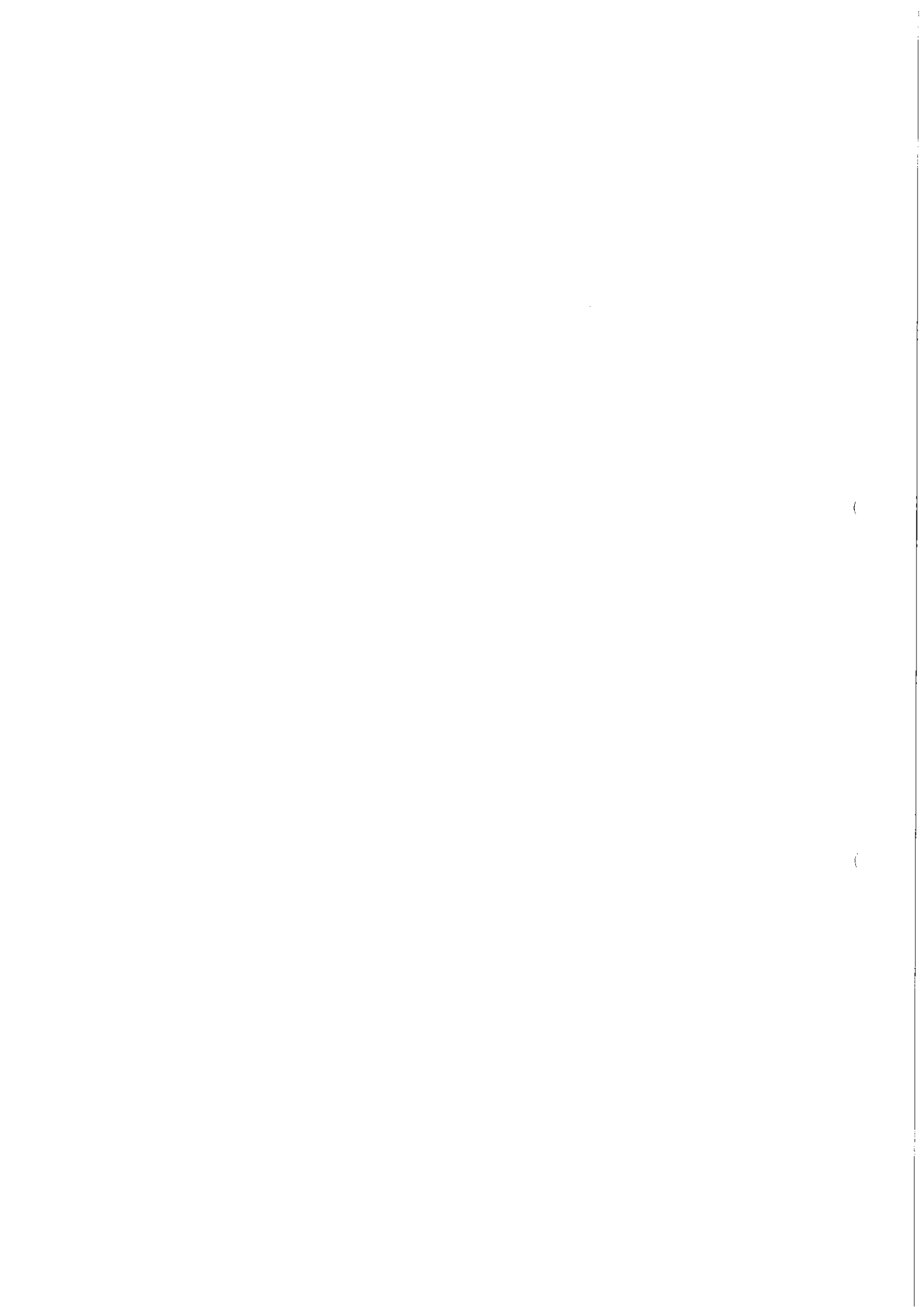
Police and Crime Commissioner for Gwent Decision	
PCCG-2014-066	Police and Crime Commissioner for Gwent Decision Session
Subject	Gwent Drugs Interventions Programme (DIP) Performance Management Annual Report 2013/14.
Summary	To record the decision of the Police and Crime Commissioner regarding the monitoring of the DIP performance.

DECISION

- | | |
|----|---|
| 1. | The Gwent DIP has submitted its annual performance monitoring report. |
| 2. | I commend the report and the excellent work of the DIP service in supporting the my priorities. |
| 3. | I have received and monitored the information contained in the report. |

Ian Johnston QPM, Police and Crime Commissioner for Gwent	
I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.	
The above request has my approval.	
Signed 	Date 18-8-14

Contact Officer	
Name	Lyn Webber
Position	DIP Manager
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Background papers	None



Gwent Drug Intervention Programme Annual Report



Author's

Lyn Webber & Nick Jeremy

2013/14

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Introduction

Over the last eight years DIP has become an integral partner with both statutory and private sector organisations and is seen as a definitive partner in many areas of working with drug misusing offenders. The last two years has seen both recognition and practical application of the wider Integrated Offender Management toolkit. The Criminal Justice Integrated Team (CJIT) has effectively administered their autonomy to engage with clients within the Criminal Justice system using **any** illicit substance; this has shown significant increases in the number of individuals managed into drug treatment and recovery services and reductions in offending by those identified through a positive drug test.

This year (2014) has seen the Gwent DIP Regional Management Team preparing for the re-commissioning of both the CJIT and prescribing contracts in partnership with National Probation Service and the Gwent Area Planning Board. The regional manager continues to work closely with the Gwent PCC as the tendering process progresses and in readiness for the implementation of a new collaborative contract across the Gwent region

From the 1st April 2013 the Gwent Drug Interventions Programme was funded through the Gwent Office of the Police and Crime Commissioner (OPCC). During Quarter 2 of 2013-14 discussions took place between members of the OPCC and the Gwent DIP Regional Management Team regarding changes to the proposed format of reporting of Gwent DIP activity. The rationale for the changes was to reflect the activity undertaken based on the theme of outcomes. As a consequence a scoping exercise was conducted to determine the structure of the new reporting format. The decision was taken to utilise Results Based Accountability in a Scorecard format as the preferred method of reporting. Reporting under this format was trialled during quarter 3 of the financial year and consolidated during quarter 4. The format for the new reporting was sufficiently different compared with the previous years' and two quarters of this year, that little in the way of comparison between the formats could be made. As a consequence this annual report focuses on the quarters 3 & 4 encompassing a more up to date reporting format.

Gwent PCC continues to recognise the important role he has to play in supporting Gwent DIP and championing the wider benefits to the community from investing in drug treatment.

Gwent DIP Provision

The Gwent DIP provision is currently delivered by two separate commissioned services. Firstly the Criminal Justice Integrated Team (CJIT) delivered by CRI provides a range of support and psychoactive interventions, including one-to-one support, harm reduction advice, relapse prevention advice, group work, workshops and advice and support with training, employment and housing. Secondly Kaleidoscope delivers the Rapid Access Prescribing element of the Service across the Gwent region.

Gwent DIP is operationally overseen by a Regional Management Team comprising of a Regional Manager, Data Analyst and Senior DIP Administrator.

Performance

Gwent Region remains the only region in Wales to be totally “intensive” across the whole area with drug testing on arrest for trigger offences being carried out in both Newport and Ystrad Mynach custody suites.

Whilst this is a significant source of referrals into Gwent DIP, another significant source of referrals comes from Prisons. A breakdown of referral sources is shown below in the Performance Measures table. Some 47% of all referrals is derived from Prison.

The Annual Report shows that the single most reported primary drug use was heroin (54%). The next most reported drug to be used was cocaine (14%). This is consistent with findings from previous years’ data in the Gwent DIP region.

Included for the first time in this report is a focus on outcomes for DIP clients. A selection of previous clients of DIP were checked against PNC to determine re offending rates. The results suggest a positive outcome rate from the sample of 75%. In effect, three quarters of those receiving an intervention or treatment from DIP have not been arrested at any time following the conclusion of their treatment. Of the remaining 25%, the majority have not been arrested in the last six months.

Gwent IOM

Gwent DIP regional management team continues to recognise the fundamental importance of working with its strategic, private and third sector partners in the delivery of Gwent’s IOM overarching framework. This framework prioritises interventions with offenders who commit crime and subsequently causes most harm to our community. Our local IOM partnership arrangements continue to play a pivotal role in tackling risk factors associated with crime and offending.

IOM provides the opportunity to target those offenders of most concern in a more structured and co-ordinated way. Building on an analysis of the crime and offending

problems in an area, Gwent IOM helps to ensure coherent joint working across partnership agencies to make the best use of local resources. This ensures that targeted offenders do not fall through the gaps between existing programmes and approaches, whilst addressing identified problems. It is recognised the significant contribution that the management of the IOM cohort of Offenders and Drug Interventions Programme (DIP) make to targeting those offenders who are of most concern and cause most harm to our communities. These successful approaches are firmly embedded within local IOM arrangements.

Performance Measures

PERFORMANCE MEASURES			
How Much Did We Do?		Common Measures	
Number of Referrals	306		
Source of Referrals		Breakdown of referral source as a percentage	
· Police	61		20%
· Probation	35		11%
· Prison	143		47%
· Court	1		0%
· Self	66		22%
Number of Trigger Offence Drug Tests	1118	Percentage of Drug Tests to all Trigger Offences	TBA
Number of Inspector Authority Drug Tests	5		
Number of Voluntary Tests (5 Panel)	256		
Number of assessments in half year	167	Percentage of referrals to assessment	55%
Number of care plans in half year	165	Percentage of assessment to care plan	99%
Numbers engaging in treatment in half year	165	Percentage of engaging in treatment	100%
Numbers prescribed in half year	79	Percentage of referrals receiving a prescription	25%
Substances used	20	Percentage breakdown of primary substances	See Table Below
Activities			
Number of brief interventions delivered	663		
Number signposted into specialist services	78	Percentage of Brief Interventions that are signposted to specialist services other than DIP	12%
· Drugs	48		7%
· Alcohol	28		4%
· Housing	0		0%
· Young Person Services	2		0%
Number of Required Assessments	170		

Numbers on caseload at end of Quarter 4:			
Total	108		
Blaenau Gwent (non-intensive)	9		8%
Caerphilly (intensive)	25		23%
Monmouthshire (non-intensive)	13		12%
Newport (intensive)	51		47%
Torfaen (non-intensive)	10		9%
Numbers on caseload designated IOM at end of quarter 4			
Number of Modalities completed (Careplan modalities)	165	Number and percentage	
For prescribed clients	60	Number and percentage Breakdown of drug test results against the prescribed caseload.	36%
For non prescribed clients	105		64%
Number of treatment drug tests completed	53		26%
How Well Did We Do?		Activities Measures	
Number of Disengagements	65	Percentage of those disengaged of all closures	31%
Number of prescribed clients completing treatment	9	Percentage of detoxed clients to all prescribed closures	32%
Number of Positive Outcomes by area	745	Percentages of all positive outcomes per area from total caseload.	
Blaenau Gwent (non-intensive)	126		17%
Caerphilly (intensive)	139		19%
Monmouthshire (non-intensive)	84		11%
Newport (intensive)	315		42%
Torfaen (non-intensive)	81		11%
Number of closures in half year			
Number of clients closed in half year retained in treatment for 0 to 11 weeks	97		46%
Number of clients closed in half year retained in treatment for 12 to 23 weeks	16	Number and percentage of clients retained for 12 weeks or more	8%
Number of clients closed in half year retained in treatment for 24 weeks or longer	97	Number and percentage of clients retained for 24 weeks or more	46%

Quality – Is Anyone Better Off?			
Completions	61	Percentage of completions of all closures	29%
· Drug/Crime Free	48	· Drug/Crime Free	23%
· Crime Free only	2	· Crime Free only	1%
· Drug Free only	11	· Drug Free only	5%
Randomly selected sample of a cohort of clients examining offending rates pre, during and post DIP intervention.		Offences listed prior to DIP engagement, during DIP engagement and then 3+ and 12+ months post engagement.	

Out of a randomly selected sample of 28 individuals who have received an intervention or period of treatment with Gwent DIP, 21 had not been arrested since the conclusion of that treatment. This represents a positive outcome of 75% for those individuals. Of the remaining 7, 4 have not been arrested in the last six months.

Drug Use Analysis

Drugs	535	
Heroin	288	54%
Cocaine	73	14%
Unknown	38	7%
Cannabis	27	5%
Amphetamines	25	5%
Mephedrone	24	4%
Crack	11	2%
Alcohol	9	2%
Subutex - Illicit	9	2%
Benzodiazepines	5	1%
Methadone - Script	6	1%
Chemical Highs	3	1%
Ketamine	4	1%
Other - At Risk	4	1%
Alcohol Unspecified	1	0%
Dihydro-codeine Illicit	2	0%
Methadone Illicit	2	0%
Methamphetamine	1	0%
Solvents	2	0%
Synthetic Cannabinoids (a.k.a. K2, Spice)	1	0%

Terminology

Performance Measures

How Much Did We Do?

1. Number of referrals: **This is the number of people that have been referred into Gwent DIP.**
2. Source of referrals: **Divided into the five common categories.**
3. Number of trigger offence drug tests: **This is the number of trigger offences, as defined by the Home Office, across the two Gwent custody suites for the reporting period.**
4. Number of Inspector's Authority drug tests: **Drug tests, other than those initiated as a result of a trigger offence, as authorized by an Inspector.**
5. Number of voluntary tests (5 panel). **Number of drug tests conducted of a voluntary nature in custody suites other than for heroin, cocaine and both.**
6. Number of assessments in half year: **This is the number of full assessments conducted as part of the process of bringing someone onto caseload and into service.**
7. Number of Care plans in half year: **This number reflects new people coming into Service in a half year.**
8. Numbers engaging in treatment in half year: **Of those coming into service this number affects the number engaging into treatment.**
9. Substances used: **A list of the reported substances used at the point of entry into the service. Each individual can report up and including 3 problem substances of which alcohol maybe listed (but not as the primary presenting problem substance).**

Activities

1. **Number of brief interventions delivered:** This metric highlights the work done by DIP staff in outreach work both inside the Custody Suite and also in outreach work conducted on the streets of Gwent population centres.
2. **Number signposted into specialist services:** Where contact is made through the above describe outreach work and yet the individual is deemed unsuitable for or unwilling to engage with DIP, advice on obtaining relevant help is provided by DIP staff. This is highlighted and broken down in this part of the scorecard.
3. **Number of Required Assessments:** Following on from positive drugs, this is the number of Required Assessments conducted across the two custody suites for the reporting period.
4. **Numbers on caseload at quarter end:** Whilst the number of individuals on caseload can vary on an hourly/daily basis as a result of new clients coming onto caseload and also closures, this number by area represents a snap shot of current workload of active clients across the region.
5. **Number on caseload designated IOM:** Of those individuals on caseload, the number designated as requiring additional work under the IOM agenda as highlighted here.
6. **Number of modalities completed (Careplan modalities) for prescribed and non prescribed clients:** This metric highlights those individuals, whom are on the caseload, receiving structured support, during the reported period, divided between those receiving a prescription and those not.
7. **Number of treatment drug tests completed:** The report picks up those that have had a least one treatment drug test during the reporting period. This test establishes illicit drug use whilst in treatment.

How well did we do?

1. **Number of disengagements: Of all closures during the reporting period, this element of the scorecard records those that disengaged.**
2. **Number of prescribed clients completing treatment: Of those individuals that are on the caseload and receiving a prescription, how many completed treatment.**
3. **Number of positive outcomes by area: This records the number of positive outcomes across the entire caseload during the reporting period.**
4. **Number of clients closed in the half year retained in treatment for 0-11, 12-23 and 24+ weeks: This section of the report identifies the breakdown of those that were closed during the reporting period, how long they were in treatment for.**

Quality: Is anyone better off?

1. **Completions: Of those that concluded their period of treatment with DIP and came off the caseload, how many were drug free, crime free and drug and crime free.**
2. **Randomly selected sample of a cohort of clients examining offending rates pre, during and post DIP intervention: This section of the report examines selected clients for rates of offending before, during and after DIP interventions.**

